

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Statewide Student Academic Achievement								
Statewide Student Academic Achievement	Certified Salaries	110	\$3,240,906,149	\$3,223,927,381	\$3,207,108,950	\$3,245,171,210	0.0%	1.2%
	Group Health Insurance	222	\$558,272,917	\$536,550,174	\$535,489,091	\$545,502,923	-0.6%	1.9%
	Non - Certified Salaries	120	\$417,720,250	\$418,984,122	\$431,257,475	\$448,152,369	1.8%	3.9%
	Social Security Certified	212	\$232,726,550	\$231,069,296	\$232,817,137	\$236,153,162	0.4%	1.4%
	Teacher Retirement Fund, After 7-1-95	216	\$210,186,286	\$204,665,187	\$218,596,859	\$227,121,313	2.0%	3.9%
	Textbooks	630	\$79,194,019	\$96,136,581	\$104,302,462	\$110,258,379	8.6%	5.7%
	Operational Supplies	611	\$82,801,218	\$78,185,875	\$78,005,621	\$83,733,501	0.3%	7.3%
	Transfer Tuition to Other School Corps Within State	561	\$68,341,558	\$71,342,975	\$67,668,844	\$70,341,893	0.7%	4.0%
	Computer Hardware	741	\$45,858,669	\$52,994,577	\$50,601,559	\$61,543,397	7.6%	21.6%
	Other Professional and Technical Services	319	\$42,647,614	\$49,396,638	\$54,493,767	\$59,536,783	8.7%	9.3%
	Other Employee Benefits	241 - 290	\$46,383,491	\$46,485,314	\$52,053,998	\$54,959,666	4.3%	5.6%
	Instruction Services	311	\$41,577,878	\$37,957,629	\$40,663,331	\$45,420,987	2.2%	11.7%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$56,709,314	\$49,192,821	\$44,949,070	\$45,059,531	-5.6%	0.2%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$39,141,227	\$42,686,416	\$43,855,670	\$44,455,649	3.2%	1.4%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$35,215,338	\$36,003,089	\$34,889,104	\$38,184,091	2.0%	9.4%
	Social Security Noncertified	211	\$35,712,301	\$35,011,212	\$36,646,849	\$38,145,071	1.7%	4.1%
	Public Employees Retirement Fund	214	\$35,737,349	\$37,809,993	\$36,849,555	\$37,770,764	1.4%	2.5%
	Content	747	\$21,136,297	\$22,510,286	\$27,874,232	\$33,629,672	12.3%	20.6%
	Pre-2008 Object Code - Temporary Salaries	130	\$35,909,540	\$34,616,288	\$34,950,092	\$32,358,699	-2.6%	-7.4%
	Equipment	730	\$26,244,659	\$30,018,775	\$28,706,258	\$31,675,017	4.8%	10.3%
	Severance/Early Retirement Pay	213	\$34,086,143	\$33,403,678	\$28,288,454	\$29,663,886	-3.4%	4.9%
	Licensed Employees	135	\$34,405,140	\$31,509,712	\$28,628,063	\$28,670,216	-4.5%	0.1%
	Other Group Insurance Authorized by Statute	224	\$24,505,889	\$25,152,013	\$24,763,385	\$25,543,282	1.0%	3.1%
	Other Supplies and Materials	615, 660 - 689	\$21,598,120	\$21,839,576	\$18,385,069	\$20,861,864	-0.9%	13.5%
	Instructional Programs Improvement Services	312	\$18,756,968	\$18,815,565	\$19,133,848	\$20,411,775	2.1%	6.7%
	Stipends	131	\$5,744,529	\$14,044,712	\$19,176,039	\$19,702,834	36.1%	2.7%
	Workers Compensation Insurance	225	\$8,930,570	\$9,947,707	\$13,671,728	\$18,716,083	20.3%	36.9%
	Travel	580	\$13,428,244	\$13,377,429	\$15,727,344	\$15,028,479	2.9%	-4.4%
	Other Technology Hardware	746	\$10,140,228	\$13,326,044	\$10,651,414	\$14,889,107	10.1%	39.8%
	Group Life Insurance	221	\$12,052,410	\$17,322,361	\$12,848,361	\$13,689,195	3.2%	6.5%
	Pupil Services	313	\$12,081,195	\$11,400,357	\$12,213,084	\$12,748,835	1.4%	4.4%
	Nonlicensed Employees	136	\$12,030,732	\$11,744,948	\$11,815,850	\$11,748,861	-0.6%	-0.6%
	Repairs and Maintenance Services	430	\$12,898,580	\$10,093,395	\$11,626,813	\$11,100,839	-3.7%	-4.5%
Buildings	720	\$389,770	\$334,787	\$151,696	\$10,632,930	128.5%	6909.4%	
Connectivity	744	\$8,745,195	\$9,941,758	\$9,084,984	\$10,215,395	4.0%	12.4%	
Transfer Tuition - Other	569	\$25,614,588	\$26,228,211	\$25,396,654	\$8,526,620	-24.0%	-66.4%	
Transfer Tuition to Charter Schools	566	\$2,667,047	\$2,522,788	\$2,581,762	\$8,031,324	31.7%	211.1%	
Library Books	640	\$8,105,551	\$7,415,544	\$7,374,528	\$7,878,278	-0.7%	6.8%	

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Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Statewide Student Academic Achievement	Dues and Fees	810	\$5,315,222	\$6,292,034	\$7,157,304	\$7,347,433	8.4%	2.7%
	Miscellaneous Objects	876 - 899	\$18,794,270	\$16,044,165	\$10,732,562	\$6,945,469	-22.0%	-35.3%
	Other Purchased Services	593	\$8,806,803	\$6,350,191	\$5,239,813	\$6,083,270	-8.8%	16.1%
	Staff Services	314	\$6,367,368	\$4,450,963	\$5,207,641	\$5,093,620	-5.4%	-2.2%
	Professional Development	748	\$3,208,709	\$2,609,550	\$2,678,075	\$2,680,809	-4.4%	0.1%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$3,370,991	\$2,450,230	\$1,496,953	\$2,591,665	-6.4%	73.1%
	Rentals	440	\$1,909,766	\$3,110,997	\$1,660,188	\$2,472,881	6.7%	49.0%
	Group Accident Insurance	223	\$3,191,565	\$2,342,349	\$2,306,911	\$2,265,356	-8.2%	-1.8%
	Student Transportation Services	510	\$1,621,150	\$1,532,050	\$6,379,007	\$2,070,922	6.3%	-67.5%
	Telecommunications Equipment	745	\$1,376,757	\$1,377,155	\$1,656,523	\$1,799,196	6.9%	8.6%
	Transfer Tuition to Private Sources	563	\$1,201,111	\$1,103,771	\$1,189,366	\$1,662,850	8.5%	39.8%
	Terminal Leave	125	\$1,583,630	\$2,315,933	\$1,705,565	\$1,507,217	-1.2%	-11.6%
	Unemployment Insurance	230	\$3,655,273	\$2,339,580	\$1,846,680	\$1,480,329	-20.2%	-19.8%
	Transfer Tuition to Other School Corps Outside State	562	\$1,418,202	\$1,635,853	\$1,849,960	\$1,411,435	-0.1%	-23.7%
	Food Purchases	614	\$640,943	\$1,107,889	\$1,242,467	\$1,376,148	21.0%	10.8%
	Board Member Compensation	115	\$816,725	\$686,774	\$838,329	\$1,162,538	9.2%	38.7%
	Periodicals	650	\$1,226,319	\$1,211,280	\$1,059,223	\$1,003,585	-4.9%	-5.3%
	Construction Services	450	\$371,710	\$908,848	\$405,619	\$933,518	25.9%	130.1%
	Telephone	531	\$873,823	\$991,087	\$1,197,827	\$880,035	0.2%	-26.5%
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$2,807,022	\$2,626,055	\$1,420,552	\$812,110	-26.7%	-42.8%
	Data Processing Services	316	\$531,042	\$316,470	\$588,910	\$757,851	9.3%	28.7%
	Overtime Salaries	140	\$610,545	\$640,230	\$734,574	\$731,526	4.6%	-0.4%
	Public Employees Retirement Fund - Optional Contributions	217	\$465,474	\$517,608	\$635,139	\$650,593	8.7%	2.4%
	Postage and Postage Machine Rental	532	\$847,949	\$602,638	\$584,839	\$630,015	-7.2%	7.7%
	Wireless Equipment	743	\$3,039,457	\$1,592,226	\$1,999,672	\$592,474	-33.6%	-70.4%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$233,513	\$284,604	\$281,438	\$550,198	23.9%	95.5%
	Statistical Services	317	\$696,668	\$417,996	\$322,866	\$544,505	-6.0%	68.6%
	Cleaning Services	420	\$259,143	\$316,285	\$433,914	\$535,014	19.9%	23.3%
	Printing and Binding	550	\$592,972	\$672,423	\$505,548	\$519,601	-3.2%	2.8%
	Awards	875	\$267,221	\$358,951	\$609,316	\$427,122	12.4%	-29.9%
	Insurance	520	\$396,983	\$342,647	\$394,013	\$425,230	1.7%	7.9%
	Distance Learning Equipment	742	\$333,321	\$210,214	\$693,297	\$405,577	5.0%	-41.5%
	Other Purchased Property Services	490 - 499	\$340,859	\$183,088	\$209,729	\$380,242	2.8%	81.3%
	Board of Education Services	318	\$407,198	\$203,806	\$189,365	\$372,840	-2.2%	96.9%
	Tires and Repairs	612	\$359,291	\$374,598	\$372,696	\$333,584	-1.8%	-10.5%
Transfer Tuition to Ed. Service Agencies Outside State	565	\$121,623	\$180,936	\$201,716	\$313,082	26.7%	55.2%	
Entertainment	240	\$551,236	\$427,486	\$254,595	\$185,229	-23.9%	-27.2%	
Contributions & Donations to Outside Organizations	570	\$38	\$2,216	\$0	\$164,068	709.0%	NA	
Land and Easements	710	\$19,131	\$87,966	\$55,288	\$163,452	71.0%	195.6%	

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Statewide

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change
							Compound Annual Growth Rate	
Statewide Student Academic Achievement	Bank Service Charges	871	\$123,047	\$146,577	\$179,827	\$146,490	4.5%	-18.5%
	Improvements Other Than Buildings	715	\$172,218	\$191,154	\$83,628	\$131,712	-6.5%	57.5%
	Teacher Retirement Fund - Optional Contributions	218	\$244,894	\$95,344	\$107,573	\$101,678	-19.7%	-5.5%
	Vehicles	731	\$11,515	\$181,691	\$89,394	\$85,568	65.1%	-4.3%
	Advertising	540	\$184,901	\$150,791	\$221,538	\$84,222	-17.8%	-62.0%
	Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$88,987	\$117,159	\$54,892	\$77,415	-3.4%	41.0%
	Other Communication Services	533 - 539	\$247,239	\$59,500	\$90,508	\$73,017	-26.3%	-19.3%
	Gasoline and Lubricants	613	\$180,804	\$56,484	\$66,082	\$57,884	-24.8%	-12.4%
	Other Public or Private Utility Services	419	\$163,621	\$63,836	\$79,940	\$47,005	-26.8%	-41.2%
	Meals Provided	235	\$510	\$43,843	\$24,557	\$37,626	193.1%	53.2%
	Interest	832	\$31,795	\$38,856	\$48,023	\$33,697	1.5%	-29.8%
	Light and Power - Other Than Heating and Cooling	625	\$37,247	\$25,919	\$29,673	\$32,378	-3.4%	9.1%
	Seldom or Non-Recurring Purchases	873	\$32,128	\$4,135	\$19,256	\$15,006	-17.3%	-22.1%
	Seldom or Non-recurring Fines	825	\$282	\$0	\$0	\$11,957	155.2%	NA
	Water and Sewage	411	\$36,927	\$18,566	\$20,887	\$8,865	-30.0%	-57.6%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$10,739	\$6,266	\$2,111	\$8,231	-6.4%	290.0%
	Heating and Cooling for Buildings - Gas	622	\$48,435	\$9,366	\$16,251	\$8,106	-36.0%	-50.1%
	Official Bond Premiums	525	\$10,459	\$6,871	\$8,105	\$7,946	-6.6%	-2.0%
	Heating and Cooling for Buildings - Electricity	621	\$66,857	\$13,685	\$2,670	\$2,601	-55.6%	-2.6%
	Gas - Other than heating and Cooling	626	\$369	\$1,744	\$2,466	\$2,534	61.9%	2.8%
	Removal of Refuse and Garbage	412	\$15,640	\$0	\$365	\$2,018	-40.1%	453.1%
	Late Payments	872	\$2,928	\$9,329	\$4,303	\$442	-37.7%	-89.7%
	Invalid Object Code	691 - 698	\$296,562	\$827,973	\$0	\$0	-100.0%	NA
Judgments Against the School Corporation	820	\$5,000	\$2,500	\$0	\$0	-100.0%	NA	
Sub Awards/Grants to Non Gov. Units < \$25,000	940	\$86,717	\$0	\$0	\$0	-100.0%	NA	
Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$20,114	(\$3,930)	\$0	\$0	-100.0%	NA	
Redemption of Principal	831	\$213,858	\$32,305	\$216,145	(\$12,485,301)	NA	-5876.4%	
Statewide - Student Academic Achievement Total			\$5,699,568,340	\$5,685,284,319	\$5,701,004,675	\$5,825,987,566	0.5%	2.2%

Statewide Student Instructional Support								
Statewide Student Instructional Support	Certified Salaries	110	\$460,831,676	\$466,723,071	\$475,524,954	\$487,684,616	1.4%	2.6%
	Non - Certified Salaries	120	\$185,077,886	\$188,679,440	\$192,027,964	\$197,287,588	1.6%	2.7%
	Group Health Insurance	222	\$98,190,200	\$96,604,082	\$100,508,677	\$102,721,537	1.1%	2.2%
	Social Security Certified	212	\$32,569,550	\$32,976,635	\$33,878,781	\$35,002,101	1.8%	3.3%
	Teacher Retirement Fund, After 7-1-95	216	\$30,886,325	\$30,360,251	\$32,607,131	\$34,297,143	2.7%	5.2%
	Public Employees Retirement Fund	214	\$18,995,208	\$19,677,649	\$21,335,918	\$21,854,204	3.6%	2.4%
	Other Professional and Technical Services	319	\$13,807,000	\$15,794,438	\$18,750,777	\$21,725,984	12.0%	15.9%
	Social Security Noncertified	211	\$13,369,745	\$13,540,014	\$13,909,741	\$14,233,895	1.6%	2.3%

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Statewide

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change
							Compound Annual Growth Rate	
Statewide Student Instructional Support	Other Employee Benefits	241 - 290	\$7,365,861	\$8,627,786	\$10,267,338	\$10,866,585	10.2%	5.8%
	Operational Supplies	611	\$9,402,377	\$8,484,639	\$8,901,249	\$9,462,135	0.2%	6.3%
	Pupil Services	313	\$6,443,444	\$5,689,014	\$6,172,570	\$6,567,527	0.5%	6.4%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$7,113,373	\$6,547,609	\$6,145,625	\$6,181,523	-3.4%	0.6%
	Instruction Services	311	\$2,093,608	\$2,984,540	\$3,720,751	\$4,744,604	22.7%	27.5%
	Other Group Insurance Authorized by Statute	224	\$3,739,848	\$3,809,019	\$3,900,474	\$4,215,451	3.0%	8.1%
	Severance/Early Retirement Pay	213	\$4,691,448	\$4,308,619	\$4,210,071	\$4,103,454	-3.3%	-2.5%
	Miscellaneous Objects	876 - 899	\$346,598	\$867,308	\$1,590,133	\$3,255,229	75.1%	104.7%
	Travel	580	\$2,913,155	\$2,997,463	\$3,170,562	\$3,224,477	2.6%	1.7%
	Workers Compensation Insurance	225	\$1,152,607	\$1,351,167	\$2,069,995	\$2,929,542	26.3%	41.5%
	Licensed Employees	135	\$2,732,076	\$2,473,947	\$2,333,605	\$2,487,160	-2.3%	6.6%
	Staff Services	314	\$1,360,112	\$1,874,341	\$1,986,747	\$2,444,112	15.8%	23.0%
	Group Life Insurance	221	\$2,330,116	\$3,319,593	\$2,419,320	\$2,292,532	-0.4%	-5.2%
	Board Member Compensation	115	\$2,021,323	\$1,993,442	\$2,220,513	\$1,973,805	-0.6%	-11.1%
	Other Purchased Services	593	\$656,643	\$832,832	\$1,123,607	\$1,677,020	26.4%	49.3%
	Nonlicensed Employees	136	\$1,661,941	\$2,201,361	\$1,705,372	\$1,598,083	-1.0%	-6.3%
	Equipment	730	\$2,035,183	\$3,355,913	\$1,565,997	\$1,536,863	-6.8%	-1.9%
	Instructional Programs Improvement Services	312	\$863,402	\$954,056	\$1,120,318	\$1,320,636	11.2%	17.9%
	Dues and Fees	810	\$897,913	\$790,496	\$820,001	\$1,295,481	9.6%	58.0%
	Stipends	131	\$203,480	\$844,275	\$963,833	\$1,148,134	54.1%	19.1%
	Postage and Postage Machine Rental	532	\$1,027,480	\$1,119,572	\$1,081,617	\$1,003,980	-0.6%	-7.2%
	Telephone	531	\$1,244,981	\$1,243,852	\$1,340,265	\$1,000,965	-5.3%	-25.3%
	Other Supplies and Materials	615, 660 - 689	\$619,992	\$646,955	\$587,115	\$820,770	7.3%	39.8%
	Pre-2008 Object Code - Temporary Salaries	130	\$1,038,405	\$583,117	\$667,023	\$654,011	-10.9%	-2.0%
	Terminal Leave	125	\$213,167	\$303,795	\$509,429	\$653,900	32.3%	28.4%
	Content	747	\$256,715	\$398,260	\$396,218	\$534,678	20.1%	34.9%
	Repairs and Maintenance Services	430	\$1,033,605	\$386,914	\$224,496	\$479,590	-17.5%	113.6%
	Insurance	520	\$245,825	\$243,170	\$383,509	\$428,769	14.9%	11.8%
	Statistical Services	317	\$175,178	\$130,390	\$212,099	\$415,092	24.1%	95.7%
	Group Accident Insurance	223	\$561,436	\$425,563	\$422,783	\$394,466	-8.4%	-6.7%
	Printing and Binding	550	\$432,603	\$440,376	\$421,882	\$319,379	-7.3%	-24.3%
	Judgments Against the School Corporation	820	\$0	\$0	\$0	\$309,723	NA	NA
	Textbooks	630	\$214,065	\$58,841	\$65,138	\$273,153	6.3%	319.3%
	Unemployment Insurance	230	\$388,708	\$321,247	\$272,141	\$269,028	-8.8%	-1.1%
Data Processing Services	316	\$141,145	\$128,814	\$252,656	\$223,380	12.2%	-11.6%	
Teacher Retirement Fund - Optional Contributions	218	\$8,649	\$713,297	\$224,763	\$219,549	124.5%	-2.3%	
Public Employees Retirement Fund - Optional Contributions	217	\$144,320	\$177,954	\$192,983	\$214,410	10.4%	11.1%	
Rentals	440	\$298,220	\$295,871	\$280,930	\$214,080	-8.0%	-23.8%	
Student Transportation Services	510	\$125,237	\$214,257	\$150,267	\$190,667	11.1%	26.9%	

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Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change
							Compound Annual Growth Rate	
Statewide Student Instructional Support	Overtime Salaries	140	\$110,141	\$164,385	\$165,633	\$158,454	9.5%	-4.3%
	Computer Hardware	741	\$415,705	\$343,114	\$174,442	\$130,591	-25.1%	-25.1%
	Other Communication Services	533 - 539	\$30,713	\$79,684	\$113,472	\$107,047	36.6%	-5.7%
	Gasoline and Lubricants	613	\$11,405	\$9,612	\$6,206	\$104,723	74.1%	1587.5%
	Entertainment	240	\$58,027	\$68,981	\$74,336	\$89,720	11.5%	20.7%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$43,743	\$330,046	\$275,781	\$72,802	13.6%	-73.6%
	Food Purchases	614	\$42,966	\$41,186	\$43,530	\$68,825	12.5%	58.1%
	Advertising	540	\$57,369	\$59,774	\$90,574	\$60,443	1.3%	-33.3%
	Board of Education Services	318	\$63,186	\$55,377	\$774,296	\$50,703	-5.4%	-93.5%
	Vehicles	731	\$139	\$20	\$0	\$50,000	335.3%	NA
	Other Public or Private Utility Services	419	\$9,900	\$14,607	\$15,904	\$49,796	49.8%	213.1%
	Removal of Refuse and Garbage	412	\$44,616	\$31,043	\$34,261	\$40,879	-2.2%	19.3%
	Awards	875	\$11,154	\$35,530	\$57,994	\$34,762	32.9%	-40.1%
	Professional Development	748	\$83,650	\$30,571	\$24,388	\$33,528	-20.4%	37.5%
	Other Purchased Property Services	490 - 499	\$21,507	\$42,394	\$24,643	\$29,184	7.9%	18.4%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$106,363	\$20,706	\$12,573	\$22,302	-32.3%	77.4%
	Buildings	720	\$20,003	\$1,492	\$0	\$20,924	1.1%	NA
	Light and Power - Other Than Heating and Cooling	625	\$6,212	\$6,266	\$7,557	\$19,716	33.5%	160.9%
	Official Bond Premiums	525	\$17,648	\$15,486	\$15,611	\$18,303	0.9%	17.2%
	Periodicals	650	\$3,562	\$8,043	\$17,600	\$14,409	41.8%	-18.1%
	Water and Sewage	411	\$952	\$1,607	\$1,290	\$12,229	89.3%	848.0%
	Other Technology Hardware	746	\$68,421	\$10,529	\$4,471	\$11,837	-35.5%	164.8%
	Seldom or Non-Recurring Purchases	873	\$12,101	\$8,988	\$10,727	\$9,655	-5.5%	-10.0%
	Telecommunications Equipment	745	\$17,037	\$1,245	\$5,062	\$9,098	-14.5%	79.7%
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$402,331	\$21,282	\$31,200	\$8,000	-62.4%	-74.4%
	Library Books	640	\$5,778	\$26,190	\$2,744	\$7,786	7.7%	183.7%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$0	\$0	\$0	\$7,772	NA	NA
	Connectivity	744	\$2,832	\$3,236	\$17,734	\$7,101	25.8%	-60.0%
	Meals Provided	235	\$2,109	\$10,719	\$27,589	\$4,287	19.4%	-84.5%
	Bank Service Charges	871	\$4,897	\$2,674	\$3,914	\$2,984	-11.7%	-23.8%
	Heating and Cooling for Buildings - Gas	622	\$5,373	\$2,788	\$3,461	\$2,705	-15.8%	-21.8%
	Cleaning Services	420	\$13,146	\$11,620	\$11,260	\$1,782	-39.3%	-84.2%
	Improvements Other Than Buildings	715	\$877	\$6,596	\$4,936	\$1,571	15.7%	-68.2%
	Interest	832	\$0	\$0	\$0	\$728	NA	NA
Contributions & Donations to Outside Organizations	570	\$110	\$0	\$300	\$559	50.1%	86.2%	
Construction Services	450	\$993	\$1,775	\$783	\$343	-23.3%	-56.2%	
Heating and Cooling for Buildings - Electricity	621	\$12,481	\$0	\$35,714	\$0	-100.0%	-100.0%	
Wireless Equipment	743	\$1,271	\$5,828	\$6,927	\$0	-100.0%	-100.0%	
Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$145,599	\$0	\$0	\$0	-100.0%	NA	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category			Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year Compound Annual Growth Rate	Percent Change 2015 to 2016
State. S. Ins. Supp.	Land and Easements			710	\$2,000	\$0	\$0	\$0	-100.0%	NA
	Redemption of Principal			831	\$0	\$0	\$0	\$0	NA	NA
Statewide - Student Instructional Support Total					\$923,778,148	\$937,968,628	\$964,734,251	\$998,016,558	2.0%	3.4%

Statewide Overhead and Operational										
Statewide Overhead and Operational	Non - Certified Salaries			120	\$782,533,646	\$786,632,968	\$800,205,937	\$815,134,449	1.0%	1.9%
	Group Health Insurance			222	\$200,413,654	\$190,249,895	\$209,848,967	\$202,813,374	0.3%	-3.4%
	Food Purchases			614	\$183,693,727	\$183,414,367	\$194,417,645	\$200,096,784	2.2%	2.9%
	Light and Power - Other Than Heating and Cooling			625	\$136,252,910	\$140,912,813	\$147,935,686	\$144,576,153	1.5%	-2.3%
	Repairs and Maintenance Services			430	\$121,824,068	\$126,625,112	\$133,729,210	\$133,243,696	2.3%	-0.4%
	Operational Supplies			611	\$106,162,163	\$106,475,363	\$110,750,609	\$112,586,888	1.5%	1.7%
	Student Transportation Services			510	\$104,519,501	\$102,171,282	\$101,301,082	\$103,965,898	-0.1%	2.6%
	Other Professional and Technical Services			319	\$74,800,439	\$75,192,283	\$81,091,508	\$91,505,942	5.2%	12.8%
	Public Employees Retirement Fund			214	\$78,484,420	\$81,203,837	\$84,431,400	\$85,463,738	2.2%	1.2%
	Certified Salaries			110	\$76,944,204	\$77,890,948	\$79,500,257	\$79,825,138	0.9%	0.4%
	Insurance			520	\$76,951,780	\$83,889,639	\$79,968,167	\$76,383,553	-0.2%	-4.5%
	Vehicles			731	\$52,948,404	\$50,427,249	\$61,408,877	\$72,490,412	8.2%	18.0%
	Heating and Cooling for Buildings - Electricity			621	\$58,766,167	\$61,129,691	\$59,998,034	\$59,693,721	0.4%	-0.5%
	Social Security Noncertified			211	\$57,480,466	\$58,011,386	\$58,314,559	\$59,117,206	0.7%	1.4%
	Heating and Cooling for Buildings - Gas			622	\$55,145,418	\$64,378,608	\$52,960,387	\$43,963,927	-5.5%	-17.0%
	Gasoline and Lubricants			613	\$68,570,564	\$67,810,318	\$56,689,707	\$40,057,765	-12.6%	-29.3%
	Equipment			730	\$32,643,183	\$33,928,418	\$33,545,834	\$35,308,965	2.0%	5.3%
	Water and Sewage			411	\$26,859,554	\$28,040,095	\$29,120,047	\$30,494,815	3.2%	4.7%
	Other Supplies and Materials			615, 660 - 689	\$29,156,869	\$30,907,828	\$29,193,760	\$30,433,963	1.1%	4.2%
	Workers Compensation Insurance			225	\$29,016,825	\$31,032,376	\$25,148,537	\$20,392,174	-8.4%	-18.9%
	Miscellaneous Objects			876 - 899	\$16,588,420	\$11,188,779	\$16,893,895	\$18,894,390	3.3%	11.8%
	Telephone			531	\$14,793,790	\$15,200,037	\$15,111,529	\$15,623,111	1.4%	3.4%
	Severance/Early Retirement Pay			213	\$17,467,583	\$14,181,025	\$12,721,806	\$14,051,891	-5.3%	10.5%
	Other Employee Benefits			241 - 290	\$17,507,783	\$17,767,123	\$15,459,623	\$13,855,455	-5.7%	-10.4%
	Content			747	\$8,367,351	\$9,287,394	\$10,855,202	\$11,758,986	8.9%	8.3%
	Equipment Purchase over the LEA's Cap. Threshold			735	\$11,627,345	\$9,010,301	\$10,584,388	\$11,447,128	-0.4%	8.2%
	Computer Hardware			741	\$9,927,117	\$12,768,732	\$12,031,518	\$11,038,933	2.7%	-8.2%
	Board of Education Services			318	\$8,942,528	\$9,052,772	\$10,752,004	\$11,009,843	5.3%	2.4%
Nonlicensed Employees			136	\$8,537,615	\$9,386,189	\$9,487,640	\$10,031,948	4.1%	5.7%	
Construction Services			450	\$3,217,639	\$4,819,722	\$1,651,917	\$9,760,205	32.0%	490.8%	
Other Purchased Services			593	\$4,807,786	\$5,318,674	\$9,325,497	\$9,527,913	18.6%	2.2%	
Cleaning Services			420	\$8,253,208	\$8,612,313	\$8,646,643	\$8,837,420	1.7%	2.2%	
Pre-2008 Object Code - Temporary Salaries			130	\$8,132,434	\$8,210,105	\$8,150,988	\$8,289,022	0.5%	1.7%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Statewide Overhead and Operational	Group Life Insurance	221	\$4,144,061	\$7,564,464	\$8,130,838	\$8,007,387	17.9%	-1.5%
	Social Security Certified	212	\$11,904,726	\$11,808,210	\$8,235,930	\$7,750,879	-10.2%	-5.9%
	Removal of Refuse and Garbage	412	\$6,557,819	\$6,958,293	\$7,492,024	\$7,561,547	3.6%	0.9%
	Dues and Fees	810	\$6,566,239	\$6,670,045	\$7,884,658	\$7,364,990	2.9%	-6.6%
	Overtime Salaries	140	\$6,040,071	\$6,718,841	\$7,200,372	\$7,025,360	3.9%	-2.4%
	Staff Services	314	\$5,964,485	\$6,477,021	\$6,251,953	\$6,710,437	3.0%	7.3%
	Travel	580	\$6,534,363	\$5,729,740	\$6,043,375	\$6,382,531	-0.6%	5.6%
	Tires and Repairs	612	\$5,682,644	\$5,554,603	\$5,809,960	\$6,126,370	1.9%	5.4%
	Other Public or Private Utility Services	419	\$6,718,586	\$6,686,965	\$6,381,173	\$5,870,342	-3.3%	-8.0%
	Other Purchased Property Services	490 - 499	\$5,488,294	\$6,252,961	\$6,046,255	\$5,584,436	0.4%	-7.6%
	Other Group Insurance Authorized by Statute	224	\$5,826,084	\$5,863,580	\$5,616,211	\$5,489,933	-1.5%	-2.2%
	Teacher Retirement Fund, After 7-1-95	216	\$7,913,915	\$7,394,771	\$5,503,472	\$5,170,292	-10.1%	-6.1%
	Board Member Compensation	115	\$4,411,605	\$4,498,998	\$4,721,100	\$4,819,915	2.2%	2.1%
	Instruction Services	311	\$1,124,777	\$1,334,501	\$1,511,441	\$3,222,262	30.1%	113.2%
	Rentals	440	\$2,770,066	\$3,005,308	\$3,048,453	\$3,129,355	3.1%	2.7%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$3,354,805	\$3,260,421	\$2,861,620	\$2,988,891	-2.8%	4.4%
	Advertising	540	\$2,274,744	\$2,480,906	\$2,076,345	\$2,822,723	5.5%	35.9%
	Connectivity	744	\$2,465,332	\$1,973,266	\$2,410,649	\$2,451,007	-0.1%	1.7%
	Buildings	720	\$852,969	\$1,417,875	\$2,451,051	\$2,427,238	29.9%	-1.0%
	Postage and Postage Machine Rental	532	\$1,965,747	\$1,914,151	\$1,867,323	\$2,414,025	5.3%	29.3%
	Terminal Leave	125	\$2,956,755	\$2,703,280	\$3,040,752	\$2,224,842	-6.9%	-26.8%
	Pupil Services	313	\$2,084,038	\$2,023,543	\$2,134,488	\$2,197,638	1.3%	3.0%
	Printing and Binding	550	\$1,624,444	\$1,608,945	\$1,555,406	\$1,829,639	3.0%	17.6%
	Other Technology Hardware	746	\$1,241,303	\$1,289,358	\$3,199,337	\$1,720,192	8.5%	-46.2%
	Bank Service Charges	871	\$1,488,394	\$1,419,029	\$1,578,860	\$1,708,456	3.5%	8.2%
	Data Processing Services	316	\$1,449,042	\$1,481,539	\$1,445,199	\$1,472,838	0.4%	1.9%
	Heating and Cooling for Buildings - Other Energy Sources	624	\$1,651,402	\$1,603,899	\$1,708,733	\$1,449,591	-3.2%	-15.2%
	Stipends	131	\$397,486	\$1,320,301	\$1,118,883	\$1,357,530	35.9%	21.3%
	Awards	875	\$1,443,482	\$1,565,920	\$1,587,525	\$1,333,484	-2.0%	-16.0%
	Instructional Programs Improvement Services	312	\$1,529,392	\$1,124,708	\$1,074,011	\$1,333,166	-3.4%	24.1%
	Judgments Against the School Corporation	820	\$526,842	\$336,516	\$405,803	\$1,329,768	26.0%	227.7%
	Unemployment Insurance	230	\$3,536,251	\$2,261,037	\$1,583,150	\$1,161,617	-24.3%	-26.6%
	Other Communication Services	533 - 539	\$944,391	\$954,397	\$1,068,824	\$1,155,923	5.2%	8.1%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$2,894,553	\$2,873,490	\$1,210,784	\$1,148,906	-20.6%	-5.1%
Official Bond Premiums	525	\$881,676	\$707,327	\$1,111,603	\$1,124,478	6.3%	1.2%	
Student Trans. Purch. From Another School Corp. Outside State	512	\$920,687	\$1,040,363	\$931,813	\$1,082,763	4.1%	16.2%	
Improvements Other Than Buildings	715	\$823,977	\$749,608	\$985,634	\$978,111	4.4%	-0.8%	
Gas - Other than heating and Cooling	626	\$1,313,029	\$1,943,869	\$1,322,967	\$967,888	-7.3%	-26.8%	
Textbooks	630	\$1,537,659	\$1,647,414	\$549,244	\$671,036	-18.7%	22.2%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year Compound Annual Growth Rate	Percent Change 2015 to 2016
Statewide Overhead and Operational	Group Accident Insurance	223	\$1,055,527	\$629,670	\$718,002	\$628,245	-12.2%	-12.5%
	Licensed Employees	135	\$628,473	\$790,725	\$658,137	\$592,151	-1.5%	-10.0%
	Professional Development	748	\$513,855	\$418,994	\$582,548	\$572,097	2.7%	-1.8%
	Statistical Services	317	\$723,187	\$630,959	\$379,720	\$545,633	-6.8%	43.7%
	Wireless Equipment	743	\$940,383	\$822,978	\$665,158	\$543,964	-12.8%	-18.2%
	Public Employees Retirement Fund - Optional Contributions	217	\$393,192	\$376,102	\$418,485	\$427,614	2.1%	2.2%
	Telecommunications Equipment	745	\$418,965	\$770,071	\$2,716,396	\$403,755	-0.9%	-85.1%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$555,503	\$544,310	\$323,061	\$346,139	-11.2%	7.1%
	Heating and Cooling for Buildings - Fuel Oil	623	\$1,020,651	\$892,336	\$668,009	\$307,429	-25.9%	-54.0%
	Redemption of Principal	831	\$462,921	\$89,125	\$68,575	\$281,280	-11.7%	310.2%
	Seldom or Non-Recurring Purchases	873	\$213,008	\$117,986	\$294,240	\$199,321	-1.6%	-32.3%
	Teacher Retirement Fund - Optional Contributions	218	\$133,456	\$119,064	(\$51,691)	\$181,280	8.0%	450.7%
	Transfer Tuition to Other School Corps Within State	561	\$171,854	\$204,345	\$196,846	\$172,078	0.0%	-12.6%
	Entertainment	240	\$255,011	\$154,755	\$151,192	\$107,737	-19.4%	-28.7%
	Late Payments	872	\$23,465	\$50,537	\$25,411	\$64,639	28.8%	154.4%
	Periodicals	650	\$68,609	\$75,652	\$77,094	\$64,278	-1.6%	-16.6%
	Library Books	640	\$30,849	\$31,619	\$22,639	\$40,047	6.7%	76.9%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$22,838	\$9,636	\$9,229	\$20,307	-2.9%	120.0%
	Meals Provided	235	\$12,528	\$14,096	\$7,007	\$16,547	7.2%	136.2%
	Sub Awards/Grants to Non Gov. Units < \$25,000	940	\$0	\$0	\$7,295	\$16,492	NA	126.1%
	Distance Learning Equipment	742	\$38,701	\$13,621	\$30,042	\$12,063	-25.3%	-59.8%
	Contributions & Donations to Outside Organizations	570	\$6,934	\$9,934	\$17,167	\$10,585	11.2%	-38.3%
	Seldom or Non-recurring Fines	825	\$5,317	\$3,524	\$10,058	\$9,972	17.0%	-0.9%
	Land and Easements	710	\$16,523	\$14,986	\$11,895	\$7,100	-19.0%	-40.3%
	Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$2,974	\$4,292	\$937	\$5,703	17.7%	508.4%
	Investments	920	\$2,173	\$4,283	\$5,172	\$2,246	0.8%	-56.6%
	Transfer Tuition - Other	569	\$694	\$1,141	\$51,058	\$1,600	23.2%	-96.9%
	Interest	832	\$8,792	\$2,204	\$5,483	\$1,266	-38.4%	-76.9%
	Invalid Object Code	691 - 698	\$929,246	\$162,795	\$0	\$0	-100.0%	NA
	Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$90,194	\$0	\$0	NA	NA
	Transfer Tuition to Private Sources	563	\$0	\$413	\$0	\$0	NA	NA
	Transfer Tuition to Charter Schools	566	\$2,607	\$0	\$0	\$0	-100.0%	NA
Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$80,008	\$0	\$0	\$0	-100.0%	NA	
Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$22,567	\$0	\$0	\$0	-100.0%	NA	
Statewide - Overhead and Operational Total			\$2,627,905,510	\$2,654,397,460	\$2,708,459,245	\$2,726,824,157	0.9%	0.7%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Statewide Non Operational								
Statewide Non Operational	Redemption of Principal	831	\$831,039,421	\$859,561,592	\$849,282,944	\$899,816,326	2.0%	6.0%
	Interest	832	\$333,690,364	\$327,445,314	\$324,629,014	\$312,655,261	-1.6%	-3.7%
	Construction Services	450	\$254,582,702	\$259,098,442	\$316,549,058	\$279,783,149	2.4%	-11.6%
	Buildings	720	\$212,145,884	\$213,376,955	\$220,730,752	\$229,624,179	2.0%	4.0%
	Equipment	730	\$81,331,632	\$81,733,392	\$79,031,268	\$87,400,422	1.8%	10.6%
	Rentals	440	\$65,039,027	\$57,092,517	\$67,395,338	\$74,379,430	3.4%	10.4%
	Repairs and Maintenance Services	430	\$48,836,881	\$52,282,746	\$55,898,168	\$58,192,941	4.5%	4.1%
	Non - Certified Salaries	120	\$53,222,009	\$53,331,122	\$54,343,951	\$57,610,665	2.0%	6.0%
	Other Professional and Technical Services	319	\$54,794,308	\$51,331,146	\$47,652,334	\$55,504,985	0.3%	16.5%
	Certified Salaries	110	\$42,460,065	\$43,042,203	\$44,823,662	\$45,444,767	1.7%	1.4%
	Computer Hardware	741	\$33,009,544	\$34,044,339	\$35,254,883	\$41,684,214	6.0%	18.2%
	Miscellaneous Objects	876 - 899	\$40,858,700	\$33,179,653	\$31,246,128	\$35,667,891	-3.3%	14.2%
	Other Supplies and Materials	615, 660 - 689	\$43,637,698	\$42,889,337	\$46,178,776	\$34,927,052	-5.4%	-24.4%
	Improvements Other Than Buildings	715	\$35,063,449	\$32,959,074	\$32,525,215	\$32,038,552	-2.2%	-1.5%
	Judgments Against the School Corporation	820	\$13,722,519	\$13,514,798	\$13,522,298	\$13,911,950	0.3%	2.9%
	Content	747	\$11,131,532	\$13,324,001	\$11,417,603	\$10,655,720	-1.1%	-6.7%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$11,299,584	\$12,155,419	\$8,826,991	\$10,023,310	-3.0%	13.6%
	Operational Supplies	611	\$8,164,296	\$9,179,292	\$9,095,896	\$9,609,881	4.2%	5.7%
	Land and Easements	710	\$3,247,079	\$2,577,333	\$7,484,964	\$6,952,757	21.0%	-7.1%
	Group Health Insurance	222	\$6,083,279	\$5,638,861	\$5,886,810	\$6,023,342	-0.2%	2.3%
	Pre-2008 Object Code - Temporary Salaries	130	\$4,213,990	\$3,962,872	\$3,576,917	\$4,465,515	1.5%	24.8%
	Social Security Noncertified	211	\$4,040,832	\$4,092,778	\$4,319,842	\$4,458,690	2.5%	3.2%
	Public Employees Retirement Fund	214	\$3,370,470	\$3,474,450	\$3,620,277	\$3,802,806	3.1%	5.0%
	Social Security Certified	212	\$3,250,083	\$3,286,157	\$3,465,321	\$3,533,504	2.1%	2.0%
	Official Bond Premiums	525	\$4,758,854	\$4,365,856	\$4,939,887	\$3,322,373	-8.6%	-32.7%
	Other Technology Hardware	746	\$3,819,154	\$5,005,576	\$5,065,239	\$3,207,999	-4.3%	-36.7%
	Travel	580	\$3,176,048	\$2,992,813	\$3,110,719	\$3,201,701	0.2%	2.9%
	Teacher Retirement Fund, After 7-1-95	216	\$2,840,859	\$2,775,924	\$2,985,522	\$3,159,609	2.7%	5.8%
	Other Purchased Property Services	490 - 499	\$2,739,962	\$4,458,361	\$3,064,379	\$3,154,224	3.6%	2.9%
	Connectivity	744	\$6,141,791	\$3,637,807	\$2,958,305	\$2,438,548	-20.6%	-17.6%
	Instructional Programs Improvement Services	312	\$2,843,545	\$2,370,595	\$2,530,482	\$2,391,552	-4.2%	-5.5%
	Licensed Employees	135	\$1,687,097	\$1,378,772	\$1,615,551	\$1,787,581	1.5%	10.6%
Instruction Services	311	\$2,201,551	\$2,111,032	\$2,413,997	\$1,671,158	-6.7%	-30.8%	
Nonlicensed Employees	136	\$1,525,309	\$1,269,104	\$1,327,872	\$1,493,906	-0.5%	12.5%	
Stipends	131	\$1,184,172	\$1,415,577	\$1,564,795	\$1,461,319	5.4%	-6.6%	
Dues and Fees	810	\$845,447	\$476,439	\$630,769	\$1,390,129	13.2%	120.4%	
Bank Service Charges	871	\$953,207	\$588,814	\$500,566	\$1,384,300	9.8%	176.5%	
Telecommunications Equipment	745	\$518,376	\$1,848,569	\$806,508	\$1,376,474	27.7%	70.7%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change
							Compound Annual Growth Rate	
Statewide Non Operational	Vehicles	731	\$1,614,477	\$1,139,002	\$1,341,297	\$1,367,963	-4.1%	2.0%
	Transfer Tuition to Other School Corps Within State	561	\$822,548	\$2,219,617	\$1,719,375	\$1,196,900	9.8%	-30.4%
	Other Purchased Services	593	\$822,545	\$725,059	\$1,468,484	\$1,030,533	5.8%	-29.8%
	Awards	875	\$743,680	\$688,327	\$635,315	\$1,005,189	7.8%	58.2%
	Seldom or Non-Recurring Purchases	873	\$2,446,923	\$1,472,050	\$300,426	\$998,261	-20.1%	232.3%
	Textbooks	630	\$589,430	\$476,148	\$828,322	\$878,373	10.5%	6.0%
	Wireless Equipment	743	\$757,452	\$589,488	\$364,092	\$697,100	-2.1%	91.5%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$653,871	\$709,061	\$554,820	\$589,834	-2.5%	6.3%
	Severance/Early Retirement Pay	213	\$581,638	\$970,148	\$646,174	\$572,149	-0.4%	-11.5%
	Other Employee Benefits	241 - 290	\$754,030	\$427,947	\$504,686	\$508,157	-9.4%	0.7%
	Student Transportation Services	510	\$137,462	\$196,165	\$414,011	\$507,060	38.6%	22.5%
	Food Purchases	614	\$277,151	\$308,252	\$465,040	\$459,734	13.5%	-1.1%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$499,277	\$450,136	\$424,890	\$447,289	-2.7%	5.3%
	Distance Learning Equipment	742	\$144,640	\$136,202	\$186,443	\$436,231	31.8%	134.0%
	Pupil Services	313	\$650,005	\$120,911	\$314,161	\$433,649	-9.6%	38.0%
	Board of Education Services	318	\$728,710	\$662,949	\$299,740	\$394,980	-14.2%	31.8%
	Overtime Salaries	140	\$627,185	\$752,351	\$379,751	\$331,280	-14.7%	-12.8%
	Workers Compensation Insurance	225	\$174,784	\$249,866	\$428,923	\$293,237	13.8%	-31.6%
	Investments	920	\$277,592	\$281,314	\$684,844	\$271,017	-0.6%	-60.4%
	Staff Services	314	\$355,976	\$281,482	\$158,370	\$239,115	-9.5%	51.0%
	Cleaning Services	420	\$257,328	\$335,570	\$236,104	\$211,462	-4.8%	-10.4%
	Professional Development	748	\$294,111	\$198,383	\$209,437	\$207,312	-8.4%	-1.0%
	Other Group Insurance Authorized by Statute	224	\$311,736	\$178,599	\$366,195	\$199,281	-10.6%	-45.6%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$358,838	\$267,834	\$404,249	\$153,402	-19.1%	-62.1%
	Group Life Insurance	221	\$74,867	\$266,301	\$74,715	\$76,255	0.5%	2.1%
	Printing and Binding	550	\$31,793	\$48,210	\$78,449	\$70,394	22.0%	-10.3%
	Removal of Refuse and Garbage	412	\$42,282	\$42,671	\$58,072	\$56,910	7.7%	-2.0%
	Advertising	540	\$30,402	\$73,985	\$60,430	\$50,624	13.6%	-16.2%
	Postage and Postage Machine Rental	532	\$51,363	\$90,288	\$51,033	\$47,377	-2.0%	-7.2%
	Other Public or Private Utility Services	419	\$30,823	\$31,014	\$33,729	\$36,428	4.3%	8.0%
	Insurance	520	(\$101)	\$73,628	\$39,812	\$33,844	NA	-15.0%
	Statistical Services	317	\$43,032	\$10,401	\$12,058	\$27,021	-11.0%	124.1%
	Terminal Leave	125	\$26,498	\$38,171	\$101,927	\$25,907	-0.6%	-74.6%
	Group Accident Insurance	223	\$24,793	\$28,410	\$26,973	\$25,091	0.3%	-7.0%
Unemployment Insurance	230	\$54,273	\$32,353	\$28,653	\$25,035	-17.6%	-12.6%	
Light and Power - Other Than Heating and Cooling	625	\$30,913	\$30,124	\$29,429	\$20,865	-9.4%	-29.1%	
Gasoline and Lubricants	613	\$5,465	\$29,852	\$14,259	\$18,732	36.1%	31.4%	
Heating and Cooling for Buildings - Gas	622	\$301	\$1,340	\$3,527	\$14,710	164.4%	317.0%	
Contributions & Donations to Outside Organizations	570	\$173,164	\$13,576	\$21,605	\$12,849	-47.8%	-40.5%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year Compound Annual Growth Rate	Percent Change 2015 to 2016
Statewide Non Operational	Telephone	531	\$8,645	\$11,242	\$12,124	\$10,895	6.0%	-10.1%
	Public Employees Retirement Fund - Optional Contributions	217	\$5,008	\$5,858	\$8,480	\$8,720	14.9%	2.8%
	Entertainment	240	\$1,753	\$2,300	\$5,906	\$6,461	38.6%	9.4%
	Other Communication Services	533 - 539	\$67,728	\$46,157	\$5,836	\$4,395	-49.5%	-24.7%
	Periodicals	650	\$792	\$5,673	\$1,387	\$3,339	43.3%	140.8%
	Water and Sewage	411	\$2,991	\$2,600	\$4,022	\$3,338	2.8%	-17.0%
	Heating and Cooling for Buildings - Electricity	621	\$2,396	\$41	\$0	\$2,978	5.6%	NA
	Seldom or Non-recurring Fines	825	\$0	\$91,620	\$0	\$479	NA	NA
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$0	\$0	\$0	\$275	NA	NA
	Meals Provided	235	\$1,272	\$186	\$924	\$106	-46.3%	-88.6%
	Data Processing Services	316	\$173,849	\$156,812	\$10,005	\$7	-92.1%	-99.9%
	Transfer tuition to private sources	563	\$0	\$0	\$3,816	\$0	NA	-100.0%
	Invalid Object Code	691 - 698	\$682,721	\$70,211	\$0	\$0	-100.0%	NA
	Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$11,403	\$0	\$0	NA	NA
	Late Payments	872	\$20	\$10,195	\$0	\$0	-100.0%	NA
	Tires and Repairs	612	\$0	\$45	\$0	\$0	NA	NA
	Heating and Cooling for Buildings - Other Energy Sources	624	\$0	\$0	\$0	\$0	NA	NA
	Transfer Tuition to Charter Schools	566	\$0	\$0	\$0	\$0	NA	NA
	Transfer Tuition - Other	569	\$0	\$0	\$0	\$0	NA	NA
	Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$4,800	\$0	\$0	\$0	-100.0%	NA
	Library Books	640	\$0	\$0	\$0	\$0	NA	NA
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$3,200	\$0	\$0	\$0	-100.0%	NA
Board Member Compensation	115	\$0	\$0	\$0	\$0	NA	NA	
Statewide - Non Operational Total			\$2,249,927,146	\$2,262,330,558	\$2,324,295,319	\$2,363,620,726	1.2%	1.7%
Statewide - Grand Total			\$11,501,179,144	\$11,539,980,965	\$11,698,493,490	\$11,914,449,007	0.9%	1.8%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Metropolitan Traditional Public - Student Academic Achievement								
Metropolitan Traditional Student Academic Achievement	Certified Salaries	110	\$1,145,572,812	\$1,126,702,612	\$1,115,955,826	\$1,122,899,264	-0.5%	0.6%
	Group Health Insurance	222	\$203,602,382	\$194,469,165	\$194,223,922	\$196,680,350	-0.9%	1.3%
	Non - Certified Salaries	120	\$151,962,679	\$151,039,914	\$157,818,030	\$160,795,843	1.4%	1.9%
	Social Security Certified	212	\$78,987,300	\$77,717,237	\$79,862,485	\$80,672,473	0.5%	1.0%
	Teacher Retirement Fund, After 7-1-95	216	\$70,348,948	\$68,333,992	\$75,624,661	\$78,725,613	2.9%	4.1%
	Textbooks	630	\$23,168,903	\$27,843,528	\$34,328,434	\$33,564,897	9.7%	-2.2%
	Other Professional and Technical Services	319	\$18,396,194	\$21,733,477	\$26,250,895	\$28,365,312	11.4%	8.1%
	Operational Supplies	611	\$26,927,280	\$25,046,312	\$25,892,709	\$26,726,859	-0.2%	3.2%
	Computer Hardware	741	\$15,184,856	\$21,187,706	\$14,643,964	\$25,219,908	13.5%	72.2%
	Other Employee Benefits	241 - 290	\$18,225,809	\$18,027,884	\$21,884,918	\$23,814,846	6.9%	8.8%
	Transfer Tuition to Other School Corps Within State	561	\$18,568,216	\$20,271,323	\$19,507,633	\$20,237,291	2.2%	3.7%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$23,822,190	\$21,130,176	\$18,326,940	\$17,657,188	-7.2%	-3.7%
	Public Employees Retirement Fund	214	\$15,227,602	\$17,242,012	\$15,235,193	\$15,263,228	0.1%	0.2%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$12,886,767	\$11,979,986	\$12,869,259	\$15,108,010	4.1%	17.4%
	Social Security Noncertified	211	\$14,478,082	\$13,777,723	\$14,675,674	\$15,104,527	1.1%	2.9%
	Equipment	730	\$12,568,971	\$15,544,970	\$13,911,737	\$14,592,081	3.8%	4.9%
	Workers Compensation Insurance	225	\$3,380,802	\$3,685,944	\$8,124,586	\$12,760,961	39.4%	57.1%
	Licensed Employees	135	\$13,098,510	\$13,117,186	\$13,054,701	\$11,563,288	-3.1%	-11.4%
	Other Group Insurance Authorized by Statute	224	\$10,777,991	\$11,650,007	\$11,119,950	\$11,437,632	1.5%	2.9%
	Content	747	\$6,184,830	\$6,983,959	\$8,166,269	\$10,782,880	14.9%	32.0%
	Instruction Services	311	\$15,245,462	\$9,876,101	\$10,098,750	\$10,595,385	-8.7%	4.9%
	Severance/Early Retirement Pay	213	\$10,582,426	\$10,294,008	\$8,378,525	\$10,488,461	-0.2%	25.2%
	Pre-2008 Object Code - Temporary Salaries	130	\$14,603,975	\$13,388,466	\$12,130,560	\$10,439,247	-8.1%	-13.9%
	Instructional Programs Improvement Services	312	\$8,664,461	\$8,852,292	\$9,164,756	\$9,388,078	2.0%	2.4%
	Stipends	131	\$1,643,073	\$8,029,061	\$9,753,933	\$9,041,093	53.2%	-7.3%
	Other Supplies and Materials	615, 660 - 689	\$7,656,802	\$8,539,589	\$7,118,865	\$8,582,094	2.9%	20.6%
	Transfer Tuition to Charter Schools	566	\$2,667,047	\$2,520,489	\$2,581,762	\$8,031,324	31.7%	211.1%
	Group Life Insurance	221	\$6,972,161	\$10,997,139	\$6,951,055	\$7,542,777	2.0%	8.5%
	Travel	580	\$4,919,604	\$4,925,401	\$6,452,465	\$5,456,404	2.6%	-15.4%
	Miscellaneous Objects	876 - 899	\$11,754,475	\$11,994,363	\$8,464,103	\$5,345,090	-17.9%	-36.8%
	Other Technology Hardware	746	\$3,400,547	\$6,951,016	\$2,744,551	\$4,082,862	4.7%	48.8%
	Dues and Fees	810	\$2,924,662	\$3,701,157	\$3,789,509	\$3,962,045	7.9%	4.6%
	Transfer Tuition - Other	569	\$11,098,517	\$11,283,839	\$11,858,397	\$3,931,954	-22.9%	-66.8%
Nonlicensed Employees	136	\$3,273,068	\$3,368,676	\$3,448,416	\$3,633,086	2.6%	5.4%	
Library Books	640	\$2,582,755	\$2,315,489	\$2,452,810	\$2,957,833	3.4%	20.6%	
Pupil Services	313	\$2,316,666	\$2,676,896	\$2,565,063	\$2,454,786	1.5%	-4.3%	
Services Purch. From School Corp/Ed Service Ag. in State	591	\$2,503,292	\$2,034,231	\$2,118,474	\$2,355,952	-1.5%	11.2%	
Repairs and Maintenance Services	430	\$4,753,638	\$1,656,370	\$3,630,331	\$2,330,128	-16.3%	-35.8%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Metropolitan Traditional Student Academic Achievement	Connectivity	744	\$2,323,774	\$1,919,985	\$1,109,631	\$2,103,042	-2.5%	89.5%
	Staff Services	314	\$1,872,442	\$1,401,525	\$2,016,563	\$1,941,149	0.9%	-3.7%
	Student Transportation Services	510	\$1,148,013	\$876,079	\$1,530,549	\$1,701,539	10.3%	11.2%
	Rentals	440	\$544,858	\$1,016,403	\$623,869	\$1,151,533	20.6%	84.6%
	Terminal Leave	125	\$1,404,190	\$1,995,367	\$1,348,581	\$1,108,383	-5.7%	-17.8%
	Board Member Compensation	115	\$741,129	\$675,824	\$718,242	\$842,169	3.2%	17.3%
	Food Purchases	614	\$206,674	\$555,996	\$677,579	\$832,132	41.7%	22.8%
	Group Accident Insurance	223	\$1,541,498	\$812,052	\$811,683	\$813,204	-14.8%	0.2%
	Professional Development	748	\$532,751	\$381,016	\$212,761	\$740,445	8.6%	248.0%
	Telephone	531	\$704,505	\$742,948	\$945,940	\$685,934	-0.7%	-27.5%
	Telecommunications Equipment	745	\$515,472	\$592,885	\$228,987	\$567,849	2.4%	148.0%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$163,693	\$168,826	\$264,154	\$530,212	34.2%	100.7%
	Construction Services	450	\$42,355	\$33,757	\$30,573	\$521,979	87.4%	1607.3%
	Cleaning Services	420	\$188,258	\$258,708	\$319,663	\$494,139	27.3%	54.6%
	Unemployment Insurance	230	\$1,396,786	\$798,171	\$528,880	\$483,141	-23.3%	-8.6%
	Overtime Salaries	140	\$274,857	\$359,039	\$474,777	\$422,759	11.4%	-11.0%
	Other Purchased Services	593	\$228,724	\$132,529	\$333,853	\$375,689	13.2%	12.5%
	Printing and Binding	550	\$429,619	\$495,451	\$332,161	\$372,866	-3.5%	12.3%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$1,239,207	\$443,816	\$275,632	\$357,721	-26.7%	29.8%
	Data Processing Services	316	\$54,343	\$70,466	\$366,754	\$339,004	58.0%	-7.6%
	Periodicals	650	\$467,692	\$463,629	\$415,019	\$320,518	-9.0%	-22.8%
	Other Purchased Property Services	490 - 499	\$300,750	\$144,930	\$173,151	\$306,064	0.4%	76.8%
	Transfer Tuition to Private Sources	563	\$143,912	\$55,019	\$81,374	\$293,342	19.5%	260.5%
	Postage and Postage Machine Rental	532	\$162,063	\$152,303	\$156,757	\$185,037	3.4%	18.0%
	Insurance	520	\$183,887	\$119,625	\$41,174	\$176,056	-1.1%	327.6%
	Wireless Equipment	743	\$1,456,596	\$68,782	\$890,136	\$141,684	-44.2%	-84.1%
	Distance Learning Equipment	742	\$51,388	\$23,809	\$219,806	\$109,361	20.8%	-50.2%
	Buildings	720	\$242,906	\$173,174	\$0	\$59,363	-29.7%	NA
	Improvements Other Than Buildings	715	\$54,368	\$527	\$0	\$49,379	-2.4%	NA
	Bank Service Charges	871	\$34,053	\$29,229	\$47,512	\$48,857	9.4%	2.8%
	Entertainment	240	\$1,860	\$4,265	\$40,878	\$44,139	120.7%	8.0%
	Other Communication Services	533 - 539	\$31,476	\$25,900	\$46,813	\$36,337	3.7%	-22.4%
	Advertising	540	\$114,673	\$108,229	\$70,040	\$36,174	-25.1%	-48.4%
	Gasoline and Lubricants	613	\$18,401	\$8,822	\$25,206	\$12,400	-9.4%	-50.8%
	Awards	875	\$21,248	\$73,634	\$12,394	\$11,381	-14.5%	-8.2%
Board of Education Services	318	\$7,636	\$18,835	\$6,649	\$11,225	10.1%	68.8%	
Statistical Services	317	\$280,417	\$197,154	\$56,455	\$10,549	-56.0%	-81.3%	
Vehicles	731	\$0	\$92,456	\$30,944	\$6,645	NA	-78.5%	
Tires and Repairs	612	\$3,134	\$39,549	\$2,673	\$2,678	-3.9%	0.2%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Metropolitan Traditional Student Ac. Achievement	Other Public or Private Utility Services	419	\$534	\$3,771	\$593	\$1,039	18.1%	75.3%
	Water and Sewage	411	\$2,798	\$6,997	\$6,294	\$965	-23.4%	-84.7%
	Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$700	\$873	NA	24.7%
	Seldom or Non-Recurring Purchases	873	\$24,077	\$0	\$0	\$50	-78.7%	NA
	Transfer Tuition to Other School Corps Outside State	562	\$0	\$52,214	\$19,402	\$0	NA	-100.0%
	Transfer Tuition to Ed. Service Agencies Outside State	565	\$17,177	\$0	\$0	\$0	-100.0%	NA
	Official Bond Premiums	525	\$400	\$222	\$0	\$0	-100.0%	NA
	Redemption of Principal	831	\$16,983	\$0	\$0	\$0	-100.0%	NA
Metropolitan Traditional Public - Student Academic Achievement Total			\$2,020,125,332	\$2,006,483,612	\$2,010,674,914	\$2,050,840,056	0.4%	2.0%

Metropolitan Traditional Public - Student Instructional Support								
Metropolitan Traditional Student Instructional Support	Certified Salaries	110	\$161,067,099	\$161,393,434	\$165,918,169	\$169,883,958	1.3%	2.4%
	Non - Certified Salaries	120	\$62,944,713	\$61,422,992	\$62,595,155	\$64,349,631	0.6%	2.8%
	Group Health Insurance	222	\$33,668,457	\$31,741,912	\$33,618,085	\$33,391,805	-0.2%	-0.7%
	Social Security Certified	212	\$11,184,568	\$11,203,258	\$11,821,416	\$12,046,906	1.9%	1.9%
	Teacher Retirement Fund, After 7-1-95	216	\$10,082,100	\$9,714,069	\$11,066,282	\$11,653,343	3.7%	5.3%
	Public Employees Retirement Fund	214	\$7,124,862	\$7,348,935	\$8,088,651	\$8,070,820	3.2%	-0.2%
	Other Professional and Technical Services	319	\$4,300,666	\$4,590,853	\$4,828,460	\$5,299,793	5.4%	9.8%
	Social Security Noncertified	211	\$4,712,506	\$4,610,062	\$4,911,049	\$5,011,686	1.6%	2.0%
	Other Employee Benefits	241 - 290	\$2,660,058	\$3,030,787	\$3,676,159	\$3,640,098	8.2%	-1.0%
	Instruction Services	311	\$1,257,064	\$1,884,871	\$2,002,214	\$3,015,882	24.5%	50.6%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$3,158,492	\$3,026,624	\$2,682,070	\$2,588,512	-4.9%	-3.5%
	Workers Compensation Insurance	225	\$506,158	\$513,495	\$1,350,002	\$1,937,313	39.9%	43.5%
	Operational Supplies	611	\$1,904,686	\$1,781,786	\$1,741,764	\$1,863,913	-0.5%	7.0%
	Other Group Insurance Authorized by Statute	224	\$1,394,267	\$1,405,704	\$1,404,751	\$1,533,466	2.4%	9.2%
	Group Life Insurance	221	\$1,346,782	\$1,929,925	\$1,128,247	\$1,195,476	-2.9%	6.0%
	Nonlicensed Employees	136	\$849,754	\$1,059,458	\$1,130,754	\$1,117,382	7.1%	-1.2%
	Severance/Early Retirement Pay	213	\$1,471,798	\$1,245,592	\$1,196,257	\$1,086,678	-7.3%	-9.2%
	Board Member Compensation	115	\$1,043,096	\$1,073,130	\$1,193,971	\$1,026,572	-0.4%	-14.0%
	Instructional Programs Improvement Services	312	\$350,034	\$360,448	\$542,202	\$751,488	21.0%	38.6%
	Staff Services	314	\$82,979	\$460,360	\$647,164	\$702,179	70.6%	8.5%
	Travel	580	\$582,993	\$577,505	\$627,236	\$673,770	3.7%	7.4%
	Pupil Services	313	\$729,158	\$772,881	\$726,533	\$640,639	-3.2%	-11.8%
	Other Supplies and Materials	615, 660 - 689	\$297,633	\$484,239	\$335,615	\$533,726	15.7%	59.0%
	Equipment	730	\$1,040,922	\$2,100,092	\$472,462	\$496,400	-16.9%	5.1%
	Stipends	131	\$56,985	\$473,991	\$469,695	\$456,905	68.3%	-2.7%
	Judgments Against the School Corporation	820	\$0	\$0	\$0	\$309,723	NA	NA
Terminal Leave	125	\$115,569	\$154,382	\$371,992	\$258,767	22.3%	-30.4%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Metropolitan Traditional Student Instructional Support	Pre-2008 Object Code - Temporary Salaries	130	\$531,433	\$215,281	\$220,135	\$213,925	-20.3%	-2.8%
	Student Transportation Services	510	\$110,038	\$141,430	\$137,114	\$183,637	13.7%	33.9%
	Content	747	\$89,817	\$66,109	\$184,033	\$179,385	18.9%	-2.5%
	Licensed Employees	135	\$319,634	\$283,726	\$210,933	\$170,767	-14.5%	-19.0%
	Postage and Postage Machine Rental	532	\$202,723	\$178,709	\$203,262	\$166,558	-4.8%	-18.1%
	Group Accident Insurance	223	\$268,897	\$145,904	\$146,479	\$153,207	-13.1%	4.6%
	Dues and Fees	810	\$49,204	\$88,490	\$103,280	\$130,737	27.7%	26.6%
	Miscellaneous Objects	876 - 899	\$193,940	\$227,589	\$258,373	\$102,274	-14.8%	-60.4%
	Gasoline and Lubricants	613	\$0	\$0	\$0	\$100,000	NA	NA
	Overtime Salaries	140	\$29,811	\$51,053	\$59,830	\$71,372	24.4%	19.3%
	Repairs and Maintenance Services	430	\$894,675	\$105,933	\$68,005	\$67,456	-47.6%	-0.8%
	Computer Hardware	741	\$207,996	\$132,745	\$139,030	\$66,136	-24.9%	-52.4%
	Statistical Services	317	\$94,061	\$4,508	\$38,848	\$60,418	-10.5%	55.5%
	Unemployment Insurance	230	\$208,669	\$98,642	\$63,535	\$59,614	-26.9%	-6.2%
	Textbooks	630	\$0	\$0	\$417	\$58,812	NA	13993.5%
	Entertainment	240	\$0	\$0	\$47,518	\$55,925	NA	17.7%
	Vehicles	731	\$139	\$20	\$0	\$50,000	335.3%	NA
	Removal of Refuse and Garbage	412	\$44,539	\$31,005	\$34,101	\$37,917	-3.9%	11.2%
	Rentals	440	\$34,195	\$19,906	\$41,584	\$33,998	-0.1%	-18.2%
	Printing and Binding	550	\$29,517	\$18,236	\$21,808	\$29,849	0.3%	36.9%
	Board of Education Services	318	\$17,191	\$22,713	\$727,532	\$24,711	9.5%	-96.6%
	Other Public or Private Utility Services	419	\$9,900	\$14,607	\$15,322	\$23,031	23.5%	50.3%
	Food Purchases	614	\$16,774	\$16,702	\$18,319	\$17,056	0.4%	-6.9%
	Other Purchased Services	593	\$18,607	\$14,488	\$40,575	\$14,319	-6.3%	-64.7%
	Awards	875	\$0	\$24,759	\$26,328	\$13,164	NA	-50.0%
	Professional Development	748	\$4,688	\$5,732	\$5,349	\$11,757	25.8%	119.8%
	Other Technology Hardware	746	\$37,753	\$147	\$1,756	\$5,547	-38.1%	215.8%
	Periodicals	650	\$2,539	\$5,200	\$2,486	\$5,067	18.9%	103.8%
	Connectivity	744	\$828	\$2,224	\$6,152	\$2,952	37.4%	-52.0%
	Advertising	540	\$17,824	\$9,930	\$3,459	\$1,945	-42.5%	-43.8%
	Telephone	531	\$8,675	\$15,158	\$8,860	\$1,936	-31.3%	-78.2%
	Official Bond Premiums	525	\$1,850	\$1,036	\$1,036	\$1,253	-9.3%	20.9%
	Library Books	640	\$1,601	\$104	\$658	\$575	-22.6%	-12.6%
	Other Communication Services	533 - 539	\$0	\$0	\$0	\$408	NA	NA
Insurance	520	(\$3,277)	\$0	\$0	\$0	NA	NA	
Equipment Purchase over the LEA's Cap. Threshold	735	\$86,066	\$5,166	\$0	\$0	-100.0%	NA	
Seldom or Non-Recurring Purchases	873	\$2,435	\$0	\$0	\$0	-100.0%	NA	
Telecommunications Equipment	745	\$16,037	\$1,245	\$600	\$0	-100.0%	-100.0%	
Bank Service Charges	871	\$15	\$0	\$0	\$0	-100.0%	NA	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category		Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year Compound Annual Growth Rate	Percent Change 2015 to 2016
Metro. Trad. S. Ins. Sup.		Wireless Equipment	743	\$1,263	\$0	\$0	\$0	-100.0%	NA
		Land and Easements	710	\$2,000	\$0	\$0	\$0	-100.0%	NA
Metropolitan Traditional Public - Student Instructional Support Total				\$317,485,454	\$316,309,281	\$327,383,074	\$335,652,542	1.4%	2.5%

Metropolitan Traditional Public - Overhead and Operational Total									
Metropolitan Traditional Overhead and Operational		Non - Certified Salaries	120	\$285,329,011	\$283,870,139	\$288,493,531	\$289,474,754	0.4%	0.3%
		Group Health Insurance	222	\$87,778,839	\$84,307,179	\$99,861,293	\$100,583,098	3.5%	0.7%
		Food Purchases	614	\$56,841,560	\$57,336,611	\$61,737,899	\$63,367,561	2.8%	2.6%
		Light and Power - Other Than Heating and Cooling	625	\$48,970,048	\$47,493,584	\$52,105,024	\$51,754,628	1.4%	-0.7%
		Student Transportation Services	510	\$44,680,854	\$42,760,435	\$42,668,960	\$45,970,721	0.7%	7.7%
		Repairs and Maintenance Services	430	\$43,347,413	\$43,285,044	\$44,557,844	\$45,860,424	1.4%	2.9%
		Public Employees Retirement Fund	214	\$33,142,770	\$34,573,063	\$35,017,342	\$34,692,668	1.1%	-0.9%
		Operational Supplies	611	\$26,569,588	\$27,611,218	\$30,341,994	\$30,550,737	3.6%	0.7%
		Insurance	520	\$22,994,905	\$27,423,212	\$25,079,685	\$22,709,937	-0.3%	-9.4%
		Certified Salaries	110	\$21,622,343	\$20,838,917	\$22,394,914	\$21,751,700	0.1%	-2.9%
		Other Professional and Technical Services	319	\$16,211,806	\$15,075,185	\$20,917,925	\$21,017,114	6.7%	0.5%
		Social Security Noncertified	211	\$20,851,220	\$21,055,982	\$20,754,012	\$20,710,681	-0.2%	-0.2%
		Other Supplies and Materials	615, 660 - 689	\$19,994,325	\$20,709,242	\$20,872,679	\$20,694,851	0.9%	-0.9%
		Heating and Cooling for Buildings - Electricity	621	\$17,837,879	\$17,515,154	\$15,999,050	\$17,974,927	0.2%	12.3%
		Vehicles	731	\$11,729,718	\$8,543,806	\$12,977,137	\$17,748,478	10.9%	36.8%
		Heating and Cooling for Buildings - Gas	622	\$16,185,834	\$18,230,651	\$13,590,235	\$12,265,993	-6.7%	-9.7%
		Gasoline and Lubricants	613	\$20,229,673	\$20,086,521	\$16,697,950	\$11,228,812	-13.7%	-32.8%
		Water and Sewage	411	\$9,058,775	\$9,407,062	\$9,773,127	\$10,423,164	3.6%	6.7%
		Equipment	730	\$12,117,314	\$12,512,416	\$9,663,189	\$10,059,443	-4.5%	4.1%
		Workers Compensation Insurance	225	\$18,258,595	\$18,351,893	\$12,897,351	\$8,355,947	-17.8%	-35.2%
		Equipment Purchase over the LEA's Cap. Threshold	735	\$10,242,327	\$5,828,669	\$6,104,725	\$6,250,266	-11.6%	2.4%
		Telephone	531	\$6,390,991	\$6,423,085	\$6,431,437	\$6,171,080	-0.9%	-4.0%
		Computer Hardware	741	\$5,073,254	\$7,975,291	\$6,772,708	\$5,740,518	3.1%	-15.2%
		Nonlicensed Employees	136	\$4,679,591	\$4,969,399	\$4,838,846	\$5,431,035	3.8%	12.2%
		Board of Education Services	318	\$4,027,073	\$3,731,103	\$4,416,617	\$4,955,834	5.3%	12.2%
		Other Employee Benefits	241 - 290	\$9,821,679	\$9,099,593	\$5,737,380	\$4,817,119	-16.3%	-16.0%
		Content	747	\$3,222,387	\$3,437,424	\$3,366,995	\$4,197,192	6.8%	24.7%
		Overtime Salaries	140	\$2,868,442	\$3,130,217	\$3,409,274	\$3,498,704	5.1%	2.6%
		Severance/Early Retirement Pay	213	\$5,098,828	\$3,184,404	\$3,154,433	\$3,324,438	-10.1%	5.4%
		Pre-2008 Object Code - Temporary Salaries	130	\$3,103,850	\$3,072,328	\$3,122,151	\$3,245,722	1.1%	4.0%
	Other Public or Private Utility Services	419	\$2,222,302	\$2,736,298	\$2,659,921	\$2,541,704	3.4%	-4.4%	
	Social Security Certified	212	\$6,596,074	\$6,265,062	\$2,757,510	\$2,540,851	-21.2%	-7.9%	
	Instruction Services	311	\$839,738	\$778,059	\$880,719	\$2,475,424	31.0%	181.1%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Metropolitan Traditional Overhead and Operational	Removal of Refuse and Garbage	412	\$1,614,623	\$1,808,341	\$2,098,211	\$2,099,511	6.8%	0.1%
	Travel	580	\$2,151,191	\$1,609,292	\$1,883,379	\$2,003,912	-1.8%	6.4%
	Other Group Insurance Authorized by Statute	224	\$2,363,952	\$2,205,315	\$2,094,881	\$1,954,844	-4.6%	-6.7%
	Board Member Compensation	115	\$1,693,465	\$1,750,496	\$1,825,319	\$1,767,135	1.1%	-3.2%
	Group Life Insurance	221	\$2,052,055	\$3,163,284	\$1,954,036	\$1,688,270	-4.8%	-13.6%
	Terminal Leave	125	\$1,184,398	\$1,966,565	\$2,014,330	\$1,574,352	7.4%	-21.8%
	Tires and Repairs	612	\$1,339,066	\$1,136,856	\$1,156,089	\$1,570,751	4.1%	35.9%
	Rentals	440	\$903,545	\$1,225,981	\$1,232,649	\$1,502,130	13.6%	21.9%
	Miscellaneous Objects	876 - 899	\$2,631,059	\$2,835,350	\$2,773,035	\$1,486,062	-13.3%	-46.4%
	Other Purchased Property Services	490 - 499	\$1,162,335	\$1,151,109	\$1,174,552	\$1,309,983	3.0%	11.5%
	Staff Services	314	\$898,388	\$1,056,097	\$1,011,328	\$1,287,536	9.4%	27.3%
	Dues and Fees	810	\$1,521,840	\$1,193,156	\$1,753,833	\$1,248,114	-4.8%	-28.8%
	Teacher Retirement Fund, After 7-1-95	216	\$3,729,844	\$3,434,968	\$1,329,458	\$1,204,660	-24.6%	-9.4%
	Postage and Postage Machine Rental	532	\$734,342	\$682,075	\$701,838	\$1,155,038	12.0%	64.6%
	Judgments Against the School Corporation	820	\$236,514	\$176,228	\$268,720	\$1,138,609	48.1%	323.7%
	Cleaning Services	420	\$152,222	\$160,400	\$166,015	\$685,704	45.7%	313.0%
	Instructional Programs Improvement Services	312	\$358,103	\$298,025	\$285,310	\$625,286	15.0%	119.2%
	Official Bond Premiums	525	\$600,978	\$256,015	\$440,431	\$577,349	-1.0%	31.1%
	Connectivity	744	\$663,327	\$742,763	\$554,701	\$537,786	-5.1%	-3.0%
	Printing and Binding	550	\$705,914	\$540,995	\$686,859	\$527,235	-7.0%	-23.2%
	Bank Service Charges	871	\$441,401	\$400,514	\$521,192	\$520,866	4.2%	-0.1%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$1,096,815	\$728,813	\$531,248	\$507,436	-17.5%	-4.5%
	Unemployment Insurance	230	\$1,949,800	\$1,045,581	\$574,432	\$503,898	-28.7%	-12.3%
	Other Purchased Services	593	\$421,409	\$442,335	\$533,332	\$446,487	1.5%	-16.3%
	Other Technology Hardware	746	\$207,251	\$141,548	\$274,250	\$430,555	20.1%	57.0%
	Advertising	540	\$483,849	\$458,160	\$383,760	\$410,449	-4.0%	7.0%
	Statistical Services	317	\$663,395	\$580,617	\$298,559	\$401,611	-11.8%	34.5%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$2,018,477	\$2,082,827	\$431,200	\$363,363	-34.9%	-15.7%
	Construction Services	450	\$442,595	\$378,491	\$452,497	\$312,539	-8.3%	-30.9%
	Buildings	720	\$167,193	\$797,067	\$121,467	\$306,547	16.4%	152.4%
	Other Communication Services	533 - 539	\$196,406	\$246,367	\$178,413	\$280,813	9.3%	57.4%
	Professional Development	748	\$305,184	\$215,471	\$312,462	\$274,598	-2.6%	-12.1%
	Licensed Employees	135	\$382,182	\$451,742	\$378,610	\$262,232	-9.0%	-30.7%
	Textbooks	630	\$1,226,781	\$1,315,908	\$231,427	\$256,266	-32.4%	10.7%
Data Processing Services	316	\$261,442	\$567,485	\$456,603	\$251,061	-1.0%	-45.0%	
Group Accident Insurance	223	\$411,385	\$218,859	\$233,081	\$229,753	-13.6%	-1.4%	
Stipends	131	\$42,578	\$577,854	\$285,932	\$203,930	47.9%	-28.7%	
Telecommunications Equipment	745	\$55,951	\$599,464	\$2,493,235	\$167,796	31.6%	-93.3%	
Heating and Cooling for Buildings - Other Energy Sources	624	\$162,857	\$176,133	\$196,965	\$157,058	-0.9%	-20.3%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Metropolitan Traditional Overhead and Operational	Seldom or Non-Recurring Purchases	873	\$191,479	\$103,469	\$156,314	\$111,326	-12.7%	-28.8%
	Improvements Other Than Buildings	715	\$342,245	\$255,178	\$256,000	\$104,711	-25.6%	-59.1%
	Wireless Equipment	743	\$638,735	\$91,624	\$79,883	\$54,349	-46.0%	-32.0%
	Redemption of Principal	831	\$102,999	\$94,469	\$63,361	\$49,756	-16.6%	-21.5%
	Late Payments	872	\$21,553	\$46,485	\$6,591	\$38,235	15.4%	480.1%
	Gas - Other than heating and Cooling	626	\$48,342	\$55,189	\$42,739	\$27,269	-13.3%	-36.2%
	Entertainment	240	\$11,697	\$10,063	\$44,749	\$25,336	21.3%	-43.4%
	Periodicals	650	\$16,495	\$17,350	\$12,903	\$17,599	1.6%	36.4%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$15,431	\$7,655	(\$2,747)	\$8,213	-14.6%	399.0%
	Seldom or Non-recurring Fines	825	\$0	\$377	\$0	\$7,899	NA	NA
	Library Books	640	\$1,116	\$2,838	\$1,902	\$1,599	9.4%	-15.9%
	Awards	875	\$4,561	\$1,869	\$999	\$906	-33.2%	-9.3%
	Contributions & Donations to Outside Organizations	570	\$1,534	\$5,489	\$1,163	\$570	-21.9%	-51.0%
	Meals Provided	235	\$0	\$0	\$0	\$216	NA	NA
	Transfer Tuition - Other	569	\$0	\$0	\$0	\$100	NA	NA
	Pupil Services	313	\$3,591	\$1,346	\$0	\$0	-100.0%	NA
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$4,558	\$5,249	\$0	NA	-100.0%
	Teacher Retirement Fund - Optional Contributions	218	\$0	\$0	(\$179,262)	\$0	NA	100.0%
	Distance Learning Equipment	742	\$3,737	\$2,517	\$0	\$0	-100.0%	NA
	Interest	832	\$1,276	\$5,287	\$1,570	\$0	-100.0%	-100.0%
Transfer Tuition to Charter Schools	566	\$2,607	\$0	\$0	\$0	-100.0%	NA	
Metropolitan Traditional Public - Overhead and Operational			\$936,980,519	\$931,142,552	\$944,838,910	\$945,065,133	0.2%	0.0%

Metropolitan Traditional Public - Non Operational Total								
Metropolitan Traditional Non Operational	Redemption of Principal	831	\$255,413,778	\$258,972,618	\$238,180,878	\$259,138,208	0.4%	8.8%
	Buildings	720	\$111,867,874	\$113,011,370	\$108,457,890	\$113,838,745	0.4%	5.0%
	Interest	832	\$91,785,747	\$98,469,959	\$96,378,793	\$96,283,793	1.2%	-0.1%
	Construction Services	450	\$64,461,222	\$73,761,292	\$74,492,279	\$70,213,323	2.2%	-5.7%
	Miscellaneous Objects	876 - 899	\$23,627,298	\$23,209,165	\$25,180,417	\$29,485,136	5.7%	17.1%
	Equipment	730	\$22,039,731	\$25,951,351	\$21,128,894	\$26,135,360	4.4%	23.7%
	Other Professional and Technical Services	319	\$25,735,765	\$17,047,741	\$17,292,181	\$24,099,950	-1.6%	39.4%
	Non - Certified Salaries	120	\$22,329,854	\$21,917,276	\$21,940,941	\$23,085,403	0.8%	5.2%
	Certified Salaries	110	\$11,182,563	\$11,390,791	\$12,189,102	\$12,000,605	1.8%	-1.5%
	Rentals	440	\$15,175,106	\$13,687,336	\$13,723,127	\$11,135,423	-7.4%	-18.9%
	Computer Hardware	741	\$8,359,468	\$11,788,159	\$10,250,811	\$10,321,635	5.4%	0.7%
	Repairs and Maintenance Services	430	\$5,639,275	\$5,912,026	\$5,627,723	\$6,858,649	5.0%	21.9%
	Improvements Other Than Buildings	715	\$10,779,949	\$4,257,876	\$6,018,642	\$5,265,851	-16.4%	-12.5%
	Operational Supplies	611	\$3,702,517	\$4,237,964	\$4,099,361	\$4,922,671	7.4%	20.1%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Metropolitan Traditional Non Operational	Group Health Insurance	222	\$3,892,127	\$3,442,941	\$3,708,778	\$3,674,195	-1.4%	-0.9%
	Other Supplies and Materials	615, 660 - 689	\$5,760,087	\$10,923,961	\$12,956,682	\$3,348,430	-12.7%	-74.2%
	Public Employees Retirement Fund	214	\$2,218,553	\$2,204,434	\$2,227,589	\$2,374,803	1.7%	6.6%
	Pre-2008 Object Code - Temporary Salaries	130	\$2,212,500	\$2,021,151	\$1,417,793	\$2,162,499	-0.6%	52.5%
	Content	747	\$2,683,095	\$3,668,230	\$2,898,140	\$1,887,532	-8.4%	-34.9%
	Social Security Noncertified	211	\$1,650,871	\$1,599,525	\$1,641,405	\$1,728,412	1.2%	5.3%
	Social Security Certified	212	\$1,081,021	\$1,041,450	\$1,125,786	\$1,155,620	1.7%	2.7%
	Teacher Retirement Fund, After 7-1-95	216	\$867,352	\$837,421	\$946,448	\$990,258	3.4%	4.6%
	Other Technology Hardware	746	\$754,745	\$1,406,807	\$2,640,621	\$972,497	6.5%	-63.2%
	Instruction Services	311	\$1,487,082	\$1,650,187	\$1,904,315	\$971,021	-10.1%	-49.0%
	Land and Easements	710	\$1,529,866	\$518,400	\$1,332,855	\$963,314	-10.9%	-27.7%
	Vehicles	731	\$237,570	\$150,916	\$502,840	\$951,022	41.4%	89.1%
	Bank Service Charges	871	\$35,096	\$27,210	\$485,299	\$946,035	127.9%	94.9%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$1,729,306	\$1,089,243	\$1,179,462	\$676,098	-20.9%	-42.7%
	Other Purchased Services	593	\$94,832	\$81,544	\$401,586	\$511,814	52.4%	27.4%
	Licensed Employees	135	\$397,649	\$380,059	\$425,372	\$439,154	2.5%	3.2%
	Travel	580	\$425,423	\$407,578	\$406,792	\$399,153	-1.6%	-1.9%
	Awards	875	\$190,713	\$169,955	\$169,783	\$391,318	19.7%	130.5%
	Connectivity	744	\$757,518	\$674,312	\$642,214	\$325,617	-19.0%	-49.3%
	Telecommunications Equipment	745	\$84,744	\$782,937	\$561,940	\$305,744	37.8%	-45.6%
	Other Employee Benefits	241 - 290	\$410,272	\$213,375	\$249,463	\$273,542	-9.6%	9.7%
	Workers Compensation Insurance	225	\$110,271	\$185,887	\$255,208	\$202,588	16.4%	-20.6%
	Nonlicensed Employees	136	\$399,098	\$346,624	\$201,861	\$192,578	-16.7%	-4.6%
	Cleaning Services	420	\$231,713	\$318,310	\$206,716	\$184,054	-5.6%	-11.0%
	Food Purchases	614	\$71,750	\$117,637	\$188,446	\$176,923	25.3%	-6.1%
	Stipends	131	\$188,532	\$224,308	\$210,378	\$164,288	-3.4%	-21.9%
	Instructional Programs Improvement Services	312	\$252,043	\$106,409	\$154,464	\$162,543	-10.4%	5.2%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$358,838	\$267,735	\$404,249	\$153,402	-19.1%	-62.1%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$168,019	\$129,215	\$131,915	\$136,439	-5.1%	3.4%
	Other Group Insurance Authorized by Statute	224	\$249,251	\$117,426	\$303,732	\$133,053	-14.5%	-56.2%
	Overtime Salaries	140	\$155,638	\$182,517	\$115,191	\$99,334	-10.6%	-13.8%
	Severance/Early Retirement Pay	213	\$62,676	\$48,934	\$57,154	\$76,382	5.1%	33.6%
	Student Transportation Services	510	\$16,964	\$43,195	\$76,001	\$76,268	45.6%	0.4%
	Board of Education Services	318	\$211,880	\$148,981	\$114,719	\$62,250	-26.4%	-45.7%
	Dues and Fees	810	\$180,744	\$42,961	\$53,995	\$56,647	-25.2%	4.9%
Transfer Tuition to Other School Corps Within State	561	\$59,376	\$57,294	\$57,810	\$54,689	-2.0%	-5.4%	
Group Life Insurance	221	\$53,542	\$241,266	\$49,210	\$52,265	-0.6%	6.2%	
Printing and Binding	550	\$18,751	\$36,029	\$66,132	\$30,719	13.1%	-53.5%	
Staff Services	314	\$18,143	\$29,911	\$13,137	\$25,533	8.9%	94.4%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Metropolitan Traditional Non Operational	Postage and Postage Machine Rental	532	\$30,687	\$67,728	\$29,050	\$25,525	-4.5%	-12.1%
	Distance Learning Equipment	742	\$25,861	\$40,071	\$2,760	\$21,142	-4.9%	666.0%
	Light and Power - Other Than Heating and Cooling	625	\$3,226	\$3,354	\$14,712	\$20,865	59.5%	41.8%
	Group Accident Insurance	223	\$15,926	\$19,159	\$18,180	\$19,975	5.8%	9.9%
	Textbooks	630	\$144,712	\$135,299	\$175,051	\$17,346	-41.2%	-90.1%
	Terminal Leave	125	\$24,686	\$35,573	\$81,926	\$15,658	-10.8%	-80.9%
	Unemployment Insurance	230	\$33,929	\$17,511	\$25,413	\$15,339	-18.0%	-39.6%
	Judgments Against the School Corporation	820	\$0	\$0	\$0	\$15,000	NA	NA
	Professional Development	748	\$91,913	\$44,977	\$68,246	\$13,649	-37.9%	-80.0%
	Seldom or Non-Recurring Purchases	873	\$44,924	\$6,173	\$23,682	\$13,603	-25.8%	-42.6%
	Other Purchased Property Services	490 - 499	\$328,365	\$316,510	\$27,815	\$9,496	-58.8%	-65.9%
	Telephone	531	\$7,329	\$6,143	\$8,672	\$7,936	2.0%	-8.5%
	Entertainment	240	\$0	\$0	\$3,677	\$4,756	NA	29.3%
	Pupil Services	313	\$36,366	\$14,197	\$22,030	\$4,354	-41.2%	-80.2%
	Insurance	520	(\$2,820)	\$32,800	(\$12,093)	\$4,020	NA	133.2%
	Official Bond Premiums	525	\$3,567	\$3,839	\$3,643	\$3,342	-1.6%	-8.3%
	Periodicals	650	\$792	\$5,464	\$656	\$3,339	43.3%	409.4%
	Water and Sewage	411	\$2,008	\$2,600	\$4,022	\$3,338	13.6%	-17.0%
	Other Communication Services	533 - 539	\$60	\$0	\$0	\$2,506	154.2%	NA
	Advertising	540	\$7,807	\$731	\$1,296	\$1,572	-33.0%	21.3%
	Heating and Cooling for Buildings - Gas	622	\$301	\$93	\$100	\$38	-40.3%	-61.6%
	Wireless Equipment	743	\$0	\$5,478	\$0	\$0	NA	NA
	Removal of Refuse and Garbage	412	\$0	\$616	\$0	\$0	NA	NA
Statistical Services	317	\$0	\$0	\$2,000	\$0	NA	-100.0%	
Contributions & Donations to Outside Organizations	570	\$12,500	\$120	\$0	\$0	-100.0%	NA	
Heating and Cooling for Buildings - Electricity	621	\$0	\$41	\$0	\$0	NA	NA	
Metropolitan Traditional Public - Non Operational			\$704,219,938	\$720,309,678	\$695,947,359	\$720,495,584	0.6%	3.5%
Metropolitan Traditional - Grand Total			\$3,978,811,243	\$3,974,245,123	\$3,978,844,257	\$4,052,053,315	0.5%	1.8%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Metropolitan Charter - Student Academic Achievement								
Metropolitan Charter Student Academic Achievement	Certified Salaries	110	\$53,905,224	\$56,961,699	\$61,281,467	\$60,606,080	3.0%	-1.1%
	Instruction Services	311	\$10,475,267	\$11,170,415	\$11,135,683	\$14,887,182	9.2%	33.7%
	Non - Certified Salaries	120	\$10,992,036	\$9,687,060	\$10,710,823	\$11,268,235	0.6%	5.2%
	Buildings	720	\$0	\$0	\$1,250	\$10,406,813	NA	832445.1%
	Group Health Insurance	222	\$6,957,744	\$6,605,550	\$6,792,061	\$6,590,028	-1.3%	-3.0%
	Other Professional and Technical Services	319	\$4,887,763	\$4,563,354	\$5,098,685	\$4,251,312	-3.4%	-16.6%
	Social Security Certified	212	\$3,793,924	\$3,835,611	\$4,042,822	\$4,073,195	1.8%	0.8%
	Other Employee Benefits	241 - 290	\$3,449,608	\$3,099,055	\$2,655,246	\$3,172,192	-2.1%	19.5%
	Operational Supplies	611	\$2,544,000	\$1,895,121	(\$1,724,487)	\$2,143,468	-4.2%	224.3%
	Teacher Retirement Fund, After 7-1-95	216	\$2,486,908	\$2,207,817	\$2,458,285	\$2,101,585	-4.1%	-14.5%
	Textbooks	630	\$1,442,927	\$2,010,063	\$2,062,102	\$1,507,453	1.1%	-26.9%
	Equipment	730	\$172,321	\$440,300	\$323,768	\$1,476,563	71.1%	356.1%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$911,222	\$577,147	\$270,597	\$1,139,179	5.7%	321.0%
	Social Security Noncertified	211	\$844,921	\$778,636	\$950,472	\$1,031,444	5.1%	8.5%
	Computer Hardware	741	\$140,763	\$234,841	\$214,402	\$855,988	57.0%	299.2%
	Pre-2008 Object Code - Temporary Salaries	130	\$793,783	\$682,792	\$598,905	\$732,545	-2.0%	22.3%
	Connectivity	744	\$445,488	\$428,470	\$558,892	\$691,442	11.6%	23.7%
	Unemployment Insurance	230	\$876,405	\$726,477	\$644,356	\$510,565	-12.6%	-20.8%
	Other Supplies and Materials	615, 660 - 689	\$151,138	\$290,130	\$305,970	\$458,387	32.0%	49.8%
	Professional Development	748	\$693,086	\$673,158	\$654,289	\$457,579	-9.9%	-30.1%
	Public Employees Retirement Fund	214	\$531,371	\$392,403	\$424,316	\$419,036	-5.8%	-1.2%
	Instructional Programs Improvement Services	312	\$365,151	\$297,627	\$267,995	\$418,239	3.5%	56.1%
	Content	747	\$153,136	\$114,861	\$152,709	\$368,993	24.6%	141.6%
	Travel	580	\$325,815	\$459,892	\$442,180	\$287,632	-3.1%	-35.0%
	Staff Services	314	\$22,064	\$11,189	\$44,914	\$271,356	87.3%	504.2%
	Stipends	131	\$59,164	\$49,823	\$198,901	\$246,257	42.8%	23.8%
	Nonlicensed Employees	136	\$893,856	\$543,609	\$174,690	\$216,833	-29.8%	24.1%
	Dues and Fees	810	\$61,151	\$94,489	\$151,475	\$188,211	32.5%	24.3%
	Other Group Insurance Authorized by Statute	224	\$13,300	\$11,484	\$29,831	\$170,718	89.3%	472.3%
	Student Transportation Services	510	\$106,713	\$326,337	\$4,584,840	\$161,967	11.0%	-96.5%
	Land and Easements	710	\$0	\$0	\$0	\$143,000	NA	NA
	Pupil Services	313	\$43,506	\$38,982	\$85,943	\$115,535	27.7%	34.4%
	Workers Compensation Insurance	225	\$152,941	\$100,401	\$175,679	\$77,287	-15.7%	-56.0%
Licensed Employees	135	\$5,204,565	\$2,510,254	\$73,248	\$64,042	-66.7%	-12.6%	
Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$61,628	NA	NA	
Repairs and Maintenance Services	430	\$62,527	\$48,557	\$52,710	\$58,513	-1.6%	11.0%	
Group Life Insurance	221	\$63,784	\$47,437	\$55,553	\$56,009	-3.2%	0.8%	
Other Purchased Services	593	\$4,251,524	\$1,940,192	\$24,772	\$45,646	-67.8%	84.3%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Metropolitan Charter Student Academic Achievement	Food Purchases	614	\$12,182	\$19,947	\$18,459	\$30,433	25.7%	64.9%
	Group Accident Insurance	223	\$79,512	\$80,956	\$60,944	\$29,505	-22.0%	-51.6%
	Rentals	440	\$16,124	\$1,621	\$11,357	\$27,033	13.8%	138.0%
	Miscellaneous Objects	876 - 899	\$1,006,132	\$10,506	\$3,059	\$19,736	-62.6%	545.1%
	Printing and Binding	550	\$17,522	\$32,516	\$43,106	\$19,118	2.2%	-55.7%
	Board of Education Services	318	\$0	\$90	\$388	\$16,423	NA	4138.2%
	Meals Provided	235	\$37	\$43,320	\$19,002	\$16,242	357.6%	-14.5%
	Awards	875	\$904	\$485	\$4,474	\$15,016	101.9%	235.6%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$60,000	\$60,606	\$16,083	\$11,957	-33.2%	-25.7%
	Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$0	\$11,546	NA	NA
	Wireless Equipment	743	\$1,328	\$0	\$9,490	\$10,166	66.4%	7.1%
	Periodicals	650	\$10,152	\$8,141	\$1,925	\$8,831	-3.4%	358.7%
	Data Processing Services	316	\$214	\$1,209	\$16,507	\$8,640	152.2%	-47.7%
	Advertising	540	\$21,885	\$11,924	\$113,607	\$8,628	-20.8%	-92.4%
	Insurance	520	\$1,490	\$0	\$15,389	\$7,804	51.3%	-49.3%
	Bank Service Charges	871	\$77	\$9,237	\$31,949	\$7,694	216.0%	-75.9%
	Telephone	531	\$4,514	\$2,089	\$50,772	\$6,530	9.7%	-87.1%
	Construction Services	450	\$145,168	\$284,756	\$19,706	\$5,909	-55.1%	-70.0%
	Library Books	640	\$13,516	\$29,433	\$21,938	\$5,803	-19.1%	-73.5%
	Postage and Postage Machine Rental	532	\$14,946	\$3,036	\$2,684	\$5,154	-23.4%	92.0%
	Other Technology Hardware	746	\$2,100	\$3,342	\$6,403	\$3,930	17.0%	-38.6%
	Statistical Services	317	\$49,187	\$14,019	\$51,869	\$2,290	-53.5%	-95.6%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$6,647	\$3,446	\$2,408	\$2,185	-24.3%	-9.3%
	Other Communication Services	533 - 539	\$0	\$0	\$0	\$1,400	NA	NA
	Gasoline and Lubricants	613	\$0	\$0	\$0	\$1,067	NA	NA
	Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$922	NA	NA
	Distance Learning Equipment	742	\$14,545	\$0	\$12,480	\$920	-49.9%	-92.6%
	Water and Sewage	411	\$6,173	\$0	\$1,733	\$484	-47.1%	-72.1%
	Entertainment	240	\$201	\$240	\$240	\$240	4.6%	0.0%
	Heating and Cooling for Buildings - Gas	622	\$350	\$0	\$0	\$89	-29.1%	NA
	Cleaning Services	420	\$0	\$0	\$0	\$72	NA	NA
	Severance/Early Retirement Pay	213	\$0	\$1,059	\$0	\$0	NA	NA
	Transfer Tuition to Charter Schools	566	\$0	\$2,299	\$0	\$0	NA	NA
Overtime Salaries	140	\$2,070	\$0	\$0	\$0	-100.0%	NA	
Other Purchased Property Services	490 - 499	\$3,813	\$1,724	\$0	\$0	-100.0%	NA	
Improvements Other Than Buildings	715	\$0	\$3,800	\$343	\$0	NA	-100.0%	
Vehicles	731	\$0	\$16,000	\$0	\$0	NA	NA	
Other Public or Private Utility Services	419	\$969	\$0	\$0	\$0	-100.0%	NA	
Interest	832	\$154	\$12,676	\$19,940	\$0	-100.0%	-100.0%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Metropolitan Char S. Instruct. Supp.	Official Bond Premiums	525	\$2,500	\$1,250	\$1,150	\$0	-100.0%	-100.0%
	Heating and Cooling for Buildings - Electricity	621	\$12,477	\$10,419	\$0	\$0	-100.0%	NA
	Late Payments	872	\$0	\$713	\$0	\$0	NA	NA
	Terminal Leave	125	\$1,653	\$0	\$0	(\$587)	NA	NA
	Redemption of Principal	831	\$0	\$0	\$0	(\$12,559,504)	NA	NA
Metropolitan Charter - Student Academic Achievement Total			\$119,783,636	\$114,526,092	\$116,532,749	\$119,457,811	-0.1%	2.5%

Metropolitan Charter - Student Instructional Support								
Metropolitan Charter Student Instructional Support	Certified Salaries	110	\$9,054,818	\$10,810,854	\$12,042,961	\$12,267,900	7.9%	1.9%
	Non - Certified Salaries	120	\$8,035,429	\$9,070,085	\$9,609,652	\$10,037,871	5.7%	4.5%
	Other Professional and Technical Services	319	\$2,978,627	\$2,574,433	\$2,245,682	\$3,811,063	6.4%	69.7%
	Group Health Insurance	222	\$1,519,776	\$1,718,874	\$1,870,123	\$1,806,636	4.4%	-3.4%
	Staff Services	314	\$918,475	\$1,012,259	\$1,046,352	\$1,534,757	13.7%	46.7%
	Other Employee Benefits	241 - 290	\$401,838	\$758,775	\$1,311,117	\$1,214,871	31.9%	-7.3%
	Other Purchased Services	593	\$551,335	\$554,741	\$760,816	\$1,193,885	21.3%	56.9%
	Miscellaneous Objects	876 - 899	\$4,220	\$478,887	\$1,207,401	\$1,156,706	306.9%	-4.2%
	Operational Supplies	611	\$884,289	\$809,133	\$1,018,275	\$949,079	1.8%	-6.8%
	Social Security Certified	212	\$633,821	\$708,197	\$765,038	\$841,445	7.3%	10.0%
	Dues and Fees	810	\$335,918	\$282,327	\$307,948	\$666,051	18.7%	116.3%
	Social Security Noncertified	211	\$551,932	\$616,764	\$644,184	\$608,432	2.5%	-5.5%
	Pupil Services	313	\$48,620	\$68,284	\$80,857	\$458,390	75.2%	466.9%
	Telephone	531	\$639,749	\$641,244	\$706,275	\$431,493	-9.4%	-38.9%
	Public Employees Retirement Fund	214	\$334,460	\$363,350	\$374,132	\$353,632	1.4%	-5.5%
	Teacher Retirement Fund, After 7-1-95	216	\$389,491	\$352,187	\$339,806	\$350,427	-2.6%	3.1%
	Printing and Binding	550	\$315,016	\$322,543	\$297,053	\$161,592	-15.4%	-45.6%
	Unemployment Insurance	230	\$66,327	\$106,518	\$128,315	\$154,587	23.6%	20.5%
	Postage and Postage Machine Rental	532	\$210,087	\$239,542	\$257,576	\$151,515	-7.8%	-41.2%
	Workers Compensation Insurance	225	\$34,228	\$44,533	\$62,208	\$144,125	43.2%	131.7%
	Travel	580	\$101,761	\$162,526	\$71,940	\$140,605	8.4%	95.4%
	Nonlicensed Employees	136	\$0	\$44,625	\$108,731	\$121,125	NA	11.4%
	Content	747	\$4,501	\$1,456	\$257	\$94,082	113.8%	36522.1%
	Other Group Insurance Authorized by Statute	224	\$3,525	\$3,838	\$5,980	\$90,141	124.9%	1407.4%
	Other Supplies and Materials	615, 660 - 689	\$112,106	\$15,443	\$74,172	\$76,636	-9.1%	3.3%
	Textbooks	630	\$0	\$0	\$0	\$42,688	NA	NA
Advertising	540	\$33,211	\$41,067	\$60,089	\$40,849	5.3%	-32.0%	
Instruction Services	311	\$0	\$1,100	\$23,573	\$34,139	NA	44.8%	
Other Communication Services	533 - 539	\$0	\$21,183	\$24,755	\$32,957	NA	33.1%	
Stipends	131	\$6,833	\$1,782	\$10,044	\$31,255	46.2%	211.2%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Metropolitan Charter Student Instructional Support	Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$29,841	NA	NA
	Food Purchases	614	\$11,912	\$10,887	\$14,264	\$24,603	19.9%	72.5%
	Rentals	440	\$2,100	\$6,176	\$7,508	\$22,821	81.6%	204.0%
	Group Life Insurance	221	\$19,904	\$23,644	\$21,902	\$22,050	2.6%	0.7%
	Instructional Programs Improvement Services	312	\$13,441	\$3,800	\$302	\$19,310	9.5%	6294.1%
	Awards	875	\$9,001	\$8,945	\$28,184	\$18,279	19.4%	-35.1%
	Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$0	\$14,716	NA	NA
	Equipment	730	\$688	\$3,449	\$21,161	\$13,797	111.6%	-34.8%
	Computer Hardware	741	\$2,208	\$0	\$0	\$10,634	48.1%	NA
	Telecommunications Equipment	745	\$0	\$0	\$0	\$9,098	NA	NA
	Terminal Leave	125	\$2,022	\$0	\$0	\$8,418	42.8%	NA
	Repairs and Maintenance Services	430	\$6,249	\$7,652	\$5,525	\$8,280	7.3%	49.9%
	Data Processing Services	316	\$11,300	\$0	\$4,425	\$7,463	-9.9%	68.6%
	Board of Education Services	318	\$0	\$232	\$1,230	\$6,130	NA	398.4%
	Periodicals	650	\$0	\$2,029	\$13,654	\$5,913	NA	-56.7%
	Group Accident Insurance	223	\$31,921	\$27,654	\$22,037	\$5,613	-35.2%	-74.5%
	Professional Development	748	\$3,099	\$1,890	\$1,365	\$5,365	14.7%	293.1%
	Insurance	520	\$21,288	\$16,125	\$30,965	\$4,667	-31.6%	-84.9%
	Meals Provided	235	\$343	\$10,509	\$27,521	\$4,222	87.3%	-84.7%
	Statistical Services	317	\$5,533	\$6,481	\$17,999	\$4,193	-6.7%	-76.7%
	Bank Service Charges	871	\$0	\$2,537	\$3,914	\$2,795	NA	-28.6%
	Water and Sewage	411	\$0	\$0	\$0	\$1,893	NA	NA
	Removal of Refuse and Garbage	412	\$0	\$0	\$160	\$1,406	NA	778.8%
	Heating and Cooling for Buildings - Gas	622	\$2,041	\$0	\$582	\$943	-17.5%	62.2%
	Interest	832	\$0	\$0	\$0	\$728	NA	NA
	Pre-2008 Object Code - Temporary Salaries	130	\$5,570	\$11,374	\$14,312	\$665	-41.2%	-95.4%
	Contributions & Donations to Outside Organizations	570	\$110	\$0	\$300	\$559	50.1%	86.2%
	Connectivity	744	\$0	\$0	\$9,246	\$391	NA	-95.8%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$2,417	\$2,014	\$2,166	\$317	-39.8%	-85.3%
	Student Transportation Services	510	\$0	\$64,999	\$4,871	\$287	NA	-94.1%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$350	\$0	\$0	\$0	-100.0%	NA
	Official Bond Premiums	525	\$105	\$151	\$0	\$0	-100.0%	NA
Library Books	640	\$0	\$720	\$0	\$0	NA	NA	
Heating and Cooling for Buildings - Electricity	621	\$12,481	\$0	\$35,707	\$0	-100.0%	-100.0%	
Severance/Early Retirement Pay	213	\$49,741	\$3,513	\$39,322	(\$7,890)	NA	-120.1%	
Metropolitan Charter - Student Instructional Support Total			\$28,384,219	\$32,041,328	\$35,783,929	\$39,246,439	8.4%	9.7%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Metropolitan Charter - Overhead and Operational Total								
Metropolitan Charter Overhead and Operational	Other Professional and Technical Services	319	\$15,470,776	\$12,640,678	\$13,115,798	\$13,233,329	-3.8%	0.9%
	Food Purchases	614	\$8,612,565	\$8,722,007	\$9,902,278	\$10,787,053	5.8%	8.9%
	Student Transportation Services	510	\$4,788,826	\$4,077,690	\$4,568,976	\$5,258,688	2.4%	15.1%
	Non - Certified Salaries	120	\$3,615,665	\$3,289,777	\$4,204,351	\$4,409,236	5.1%	4.9%
	Repairs and Maintenance Services	430	\$4,017,102	\$3,963,728	\$4,216,626	\$3,736,707	-1.8%	-11.4%
	Heating and Cooling for Buildings - Electricity	621	\$2,120,103	\$2,421,303	\$2,671,458	\$2,588,033	5.1%	-3.1%
	Cleaning Services	420	\$1,890,915	\$1,992,542	\$2,053,319	\$2,224,166	4.1%	8.3%
	Insurance	520	\$1,438,422	\$1,571,186	\$1,687,115	\$2,006,596	8.7%	18.9%
	Operational Supplies	611	\$942,019	\$710,941	\$582,898	\$1,245,297	7.2%	113.6%
	Buildings	720	\$4,728	\$613,308	\$1,227,619	\$1,239,161	302.4%	0.9%
	Advertising	540	\$345,524	\$483,381	\$515,332	\$961,652	29.2%	86.6%
	Certified Salaries	110	\$920,628	\$1,005,930	\$1,177,053	\$917,832	-0.1%	-22.0%
	Miscellaneous Objects	876 - 899	\$4,426,618	\$687,479	\$7,041,552	\$721,562	-36.5%	-89.8%
	Group Health Insurance	222	\$524,238	\$412,367	\$592,902	\$675,080	6.5%	13.9%
	Heating and Cooling for Buildings - Gas	622	\$710,166	\$793,797	\$742,327	\$510,309	-7.9%	-31.3%
	Water and Sewage	411	\$338,134	\$335,924	\$339,537	\$505,138	10.6%	48.8%
	Other Employee Benefits	241 - 290	\$51,456	\$54,267	\$153,067	\$458,131	72.7%	199.3%
	Light and Power - Other Than Heating and Cooling	625	\$251,302	\$278,512	\$351,132	\$393,642	11.9%	12.1%
	Social Security Noncertified	211	\$338,280	\$256,785	\$329,981	\$366,914	2.1%	11.2%
	Social Security Certified	212	\$295,753	\$413,329	\$433,387	\$352,293	4.5%	-18.7%
	Other Public or Private Utility Services	419	\$2,970	\$150,935	\$144,881	\$305,569	218.5%	110.9%
	Other Communication Services	533 - 539	\$108,425	\$99,427	\$146,649	\$287,702	27.6%	96.2%
	Removal of Refuse and Garbage	412	\$241,973	\$281,114	\$288,335	\$279,198	3.6%	-3.2%
	Rentals	440	\$143,592	\$212,118	\$160,409	\$275,758	17.7%	71.9%
	Data Processing Services	316	\$335,124	\$257,762	\$191,668	\$266,075	-5.6%	38.8%
	Other Purchased Services	593	\$499,949	\$532,297	\$488,492	\$250,130	-15.9%	-48.8%
	Public Employees Retirement Fund	214	\$157,715	\$143,315	\$164,551	\$234,438	10.4%	42.5%
	Other Supplies and Materials	615, 660 - 689	\$102,627	\$123,668	\$135,167	\$185,625	16.0%	37.3%
	Board of Education Services	318	\$280,114	\$224,234	\$205,940	\$180,772	-10.4%	-12.2%
	Connectivity	744	\$116,584	\$195,169	\$116,692	\$180,573	11.6%	54.7%
	Staff Services	314	\$184,477	\$214,454	\$160,532	\$165,755	-2.6%	3.3%
	Teacher Retirement Fund, After 7-1-95	216	\$186,668	\$145,112	\$189,621	\$155,327	-4.5%	-18.1%
Travel	580	\$133,257	\$145,896	\$156,382	\$155,276	3.9%	-0.7%	
Content	747	\$144,621	\$221,822	\$167,761	\$153,042	1.4%	-8.8%	
Telephone	531	\$11,666	\$20,988	\$29,667	\$146,916	88.4%	395.2%	
Dues and Fees	810	\$214,781	\$101,852	\$114,509	\$125,661	-12.5%	9.7%	
Bank Service Charges	871	\$143,140	\$77,450	\$102,280	\$105,083	-7.4%	2.7%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Metropolitan Charter Overhead and Operational	Other Purchased Property Services	490 - 499	\$13,717	\$28,073	\$21,709	\$97,094	63.1%	347.2%
	Judgments Against the School Corporation	820	\$15,000	\$10,010	\$16,629	\$55,574	38.7%	234.2%
	Printing and Binding	550	\$3,077	\$26,770	\$45,076	\$50,904	101.7%	12.9%
	Workers Compensation Insurance	225	\$13,867	\$23,806	\$37,561	\$48,525	36.8%	29.2%
	Gasoline and Lubricants	613	\$30,344	\$35,952	\$29,032	\$28,385	-1.7%	-2.2%
	Official Bond Premiums	525	\$17,722	\$15,350	\$18,750	\$26,549	10.6%	41.6%
	Nonlicensed Employees	136	\$0	\$6,381	\$32,755	\$23,902	NA	-27.0%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$4,999	\$23,528	NA	370.7%
	Unemployment Insurance	230	\$68,617	\$61,762	\$80,655	\$22,468	-24.4%	-72.1%
	Tires and Repairs	612	\$3,220	\$9,438	\$5,812	\$21,441	60.6%	268.9%
	Equipment	730	\$13,326	\$62,743	\$37,941	\$21,051	12.1%	-44.5%
	Professional Development	748	\$585	\$2,484	\$12,749	\$17,964	135.4%	40.9%
	Instructional Programs Improvement Services	312	\$40,524	\$52,600	\$69,981	\$17,196	-19.3%	-75.4%
	Postage and Postage Machine Rental	532	\$7,900	\$9,888	\$6,190	\$14,024	15.4%	126.5%
	Entertainment	240	\$11,796	\$11,027	\$10,956	\$13,400	3.2%	22.3%
	Gas - Other than heating and Cooling	626	\$3,496	\$6,495	\$9,649	\$6,810	18.1%	-29.4%
	Terminal Leave	125	\$0	\$0	\$0	\$6,434	NA	NA
	Other Group Insurance Authorized by Statute	224	\$864	\$939	\$3,580	\$6,394	64.9%	78.6%
	Late Payments	872	\$0	\$0	\$721	\$6,337	NA	778.5%
	Meals Provided	235	\$2,526	\$9,643	\$1,690	\$4,339	14.5%	156.7%
	Group Life Insurance	221	\$122,154	\$1,661	\$2,444	\$3,690	-58.3%	51.0%
	Group Accident Insurance	223	\$2,306	\$2,053	\$2,658	\$3,411	10.3%	28.3%
	Stipends	131	\$0	\$386	\$55	\$2,855	NA	5090.9%
	Improvements Other Than Buildings	715	\$27,475	\$2,674	\$27,781	\$2,120	-47.3%	-92.4%
	Seldom or Non-Recurring Purchases	873	\$0	\$0	\$0	\$2,115	NA	NA
	Other Technology Hardware	746	\$0	\$1,200	\$646	\$2,075	NA	221.1%
	Pre-2008 Object Code - Temporary Salaries	130	\$0	\$3,277	\$2,800	\$1,910	NA	-31.8%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$0	\$0	\$1,360	NA	NA
	Pupil Services	313	\$0	\$0	\$200	\$1,329	NA	564.5%
	Computer Hardware	741	\$7,378	\$3,992	\$12,796	\$1,041	-38.7%	-91.9%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$0	\$4,417	\$1,267	\$812	NA	-35.9%
	Instruction Services	311	\$0	\$0	\$60	\$278	NA	363.3%
	Statistical Services	317	\$0	\$500	\$550	\$250	NA	-54.5%
	Awards	875	\$0	\$0	\$14	\$244	NA	1705.8%
Periodicals	650	\$229	\$0	\$3,314	\$229	0.0%	-93.1%	
Vehicles	731	\$10,000	\$49,045	\$31,729	\$0	-100.0%	-100.0%	
Severance/Early Retirement Pay	213	\$2,249	\$0	\$0	\$0	-100.0%	NA	
Construction Services	450	\$225	\$100,274	\$0	\$0	-100.0%	NA	
Student Trans. Purch. From Another School Corp. Outside State	512	\$0	\$88	\$408	\$0	NA	-100.0%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Metropolitan Char Overhead & Op.	Textbooks	630	\$0	\$3,489	\$55	\$0	NA	-100.0%
	Telecommunications Equipment	745	\$6,745	\$0	\$0	\$0	-100.0%	NA
	Library Books	640	\$0	\$3,011	\$0	\$0	NA	NA
	Interest	832	\$0	\$624	\$0	\$0	NA	NA
	Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$90,194	\$0	\$0	NA	NA
Metropolitan Charter - Overhead and Operational			\$54,536,245	\$48,512,790	\$59,403,459	\$56,579,757	0.9%	-4.8%

Metropolitan Charter - Non Operational Total								
Metropolitan Charter Non Operational	Buildings	720	\$17,197,096	\$3,347,331	\$26,777,284	\$26,562,643	11.5%	-0.8%
	Rentals	440	\$11,745,638	\$9,752,978	\$12,518,655	\$17,437,854	10.4%	39.3%
	Interest	832	\$3,066,354	\$4,138,455	\$7,378,238	\$9,590,615	33.0%	30.0%
	Redemption of Principal	831	\$5,074,828	\$5,211,409	\$2,555,012	\$9,356,564	16.5%	266.2%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$3,282,461	\$4,057,845	\$2,547,573	\$3,207,784	-0.6%	25.9%
	Other Professional and Technical Services	319	\$526,090	\$412,040	\$403,144	\$962,048	16.3%	138.6%
	Equipment	730	\$1,112,767	\$2,341,646	\$1,480,474	\$959,475	-3.6%	-35.2%
	Construction Services	450	\$2,831,927	\$4,524,034	\$4,475,777	\$956,274	-23.8%	-78.6%
	Computer Hardware	741	\$692,590	\$437,580	\$393,076	\$775,349	2.9%	97.3%
	Improvements Other Than Buildings	715	\$2,685,609	\$1,736,403	\$910,600	\$684,395	-28.9%	-24.8%
	Operational Supplies	611	\$455,321	\$697,306	\$1,183,228	\$643,267	9.0%	-45.6%
	Content	747	\$435,518	\$597,483	\$699,622	\$560,221	6.5%	-19.9%
	Student Transportation Services	510	\$108,124	\$142,563	\$315,083	\$407,879	39.4%	29.5%
	Non - Certified Salaries	120	\$275,724	\$167,516	\$194,608	\$256,139	-1.8%	31.6%
	Other Supplies and Materials	615, 660 - 689	\$76,696	\$88,186	\$137,821	\$247,218	34.0%	79.4%
	Dues and Fees	810	\$313,214	\$120,947	\$162,297	\$167,787	-14.4%	3.4%
	Other Purchased Property Services	490 - 499	\$86,242	\$118,593	\$127,609	\$138,705	12.6%	8.7%
	Travel	580	\$166,014	\$134,195	\$112,404	\$136,406	-4.8%	21.4%
	Certified Salaries	110	\$103,369	\$107,085	\$112,143	\$109,348	1.4%	-2.5%
	Other Employee Benefits	241 - 290	\$56,028	\$73,083	\$104,944	\$100,295	15.7%	-4.4%
	Miscellaneous Objects	876 - 899	\$44,044	\$201,769	\$138,494	\$97,485	22.0%	-29.6%
	Food Purchases	614	\$29,081	\$39,071	\$79,281	\$46,166	12.2%	-41.8%
	Other Technology Hardware	746	\$2,679	\$15,828	\$10,207	\$44,225	101.6%	333.3%
	Stipends	131	\$17,200	\$10,375	\$10,689	\$41,018	24.3%	283.7%
	Instruction Services	311	\$20,632	\$30,984	\$40,678	\$39,416	17.6%	-3.1%
	Nonlicensed Employees	136	\$0	\$359	\$43,642	\$27,881	NA	-36.1%
Land and Easements	710	\$13,000	\$0	\$2,687,650	\$21,650	13.6%	-99.2%	
Social Security Noncertified	211	\$21,158	\$11,596	\$9,176	\$11,449	-14.2%	24.8%	
Vehicles	731	\$313	\$0	\$500	\$10,902	142.9%	2080.4%	
Awards	875	\$213	\$2,348	\$2,163	\$9,260	156.8%	328.1%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Metropolitan Charter Non Operational	Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$8,933	NA	NA
	Pupil Services	313	\$186,672	\$9,753	\$0	\$8,000	-54.5%	NA
	Social Security Certified	212	\$8,840	\$5,113	\$13,864	\$6,535	-7.3%	-52.9%
	Public Employees Retirement Fund	214	\$253	\$61	\$712	\$3,260	89.5%	358.0%
	Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$2,978	NA	NA
	Teacher Retirement Fund, After 7-1-95	216	\$1,463	\$2,517	\$2,881	\$2,612	15.6%	-9.4%
	Unemployment Insurance	230	\$519	\$849	\$1,107	\$2,134	42.4%	92.8%
	Other Purchased Services	593	\$1,191	\$740	\$1,120	\$2,065	14.7%	84.3%
	Contributions & Donations to Outside Organizations	570	\$0	\$0	\$4,984	\$1,843	NA	-63.0%
	Repairs and Maintenance Services	430	\$0	\$0	\$1,541	\$1,343	NA	-12.8%
	Workers Compensation Insurance	225	\$705	\$713	\$518	\$826	4.1%	59.5%
	Professional Development	748	\$0	\$0	\$2,400	\$460	NA	-80.8%
	Advertising	540	\$2,500	\$0	\$0	\$425	-35.8%	NA
	Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$409	NA	NA
	Group Health Insurance	222	\$17,875	\$9,182	\$8,140	\$319	-63.4%	-96.1%
	Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$274	NA	NA
	Postage and Postage Machine Rental	532	\$0	\$1,839	\$0	\$196	NA	NA
	Bank Service Charges	871	\$173	\$526	\$9,609	\$126	-7.6%	-98.7%
	Meals Provided	235	\$0	\$0	\$0	\$106	NA	NA
	Group Life Insurance	221	\$58	\$22	\$34	\$88	10.8%	159.1%
	Gasoline and Lubricants	613	\$0	\$0	\$524	\$85	NA	-83.7%
	Official Bond Premiums	525	\$0	\$0	\$310,547	\$0	NA	-100.0%
	Connectivity	744	\$299,261	\$135,009	\$32,996	\$0	-100.0%	-100.0%
Telecommunications Equipment	745	\$1,864	\$319	\$0	\$0	-100.0%	NA	
Printing and Binding	550	\$486	\$0	\$0	\$0	-100.0%	NA	
Group Accident Insurance	223	(\$10)	\$39	\$23	\$0	NA	-100.0%	
Periodicals	650	\$0	\$0	\$731	\$0	NA	-100.0%	
Metropolitan Charter - Non Operational			\$50,961,778	\$38,685,693	\$66,003,802	\$73,652,733	9.6%	11.6%
Metropolitan Charter - Grand Total			\$253,665,877	\$233,765,903	\$277,723,939	\$288,936,739	3.3%	4.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Suburban Traditional Public - Student Academic Achievement								
Suburban Traditional Public Student Academic Achievement	Certified Salaries	110	\$933,372,564	\$940,393,485	\$947,424,207	\$981,048,232	1.3%	3.5%
	Group Health Insurance	222	\$163,751,950	\$159,663,298	\$158,202,037	\$166,542,209	0.4%	5.3%
	Non - Certified Salaries	120	\$114,616,529	\$117,911,605	\$121,931,098	\$131,856,913	3.6%	8.1%
	Social Security Certified	212	\$69,163,842	\$69,507,691	\$70,101,013	\$72,753,515	1.3%	3.8%
	Teacher Retirement Fund, After 7-1-95	216	\$66,084,516	\$64,885,368	\$68,213,515	\$70,956,429	1.8%	4.0%
	Textbooks	630	\$22,793,480	\$23,375,042	\$24,897,186	\$27,378,598	4.7%	10.0%
	Transfer Tuition to Other School Corps Within State	561	\$23,815,599	\$25,220,743	\$23,709,739	\$24,942,396	1.2%	5.2%
	Operational Supplies	611	\$21,844,533	\$21,856,624	\$22,944,869	\$23,820,405	2.2%	3.8%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$15,862,148	\$19,461,226	\$21,957,455	\$23,394,513	10.2%	6.5%
	Computer Hardware	741	\$13,000,223	\$15,305,417	\$18,057,875	\$17,493,839	7.7%	-3.1%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$15,012,840	\$13,413,422	\$13,406,741	\$15,047,839	0.1%	12.2%
	Other Employee Benefits	241 - 290	\$9,671,570	\$10,712,552	\$11,207,872	\$11,130,194	3.6%	-0.7%
	Other Professional and Technical Services	319	\$6,168,804	\$6,775,569	\$7,882,981	\$10,843,769	15.1%	37.6%
	Public Employees Retirement Fund	214	\$9,293,006	\$9,802,681	\$10,274,328	\$10,840,856	3.9%	5.5%
	Content	747	\$6,866,771	\$7,861,867	\$8,671,270	\$10,628,777	11.5%	22.6%
	Pre-2008 Object Code - Temporary Salaries	130	\$9,272,649	\$9,784,574	\$11,426,991	\$10,363,799	2.8%	-9.3%
	Social Security Noncertified	211	\$9,307,045	\$9,532,480	\$9,741,596	\$10,224,199	2.4%	5.0%
	Severance/Early Retirement Pay	213	\$10,443,241	\$9,542,851	\$9,052,243	\$9,404,293	-2.6%	3.9%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$7,707,215	\$8,382,092	\$9,006,018	\$9,090,595	4.2%	0.9%
	Licensed Employees	135	\$7,340,987	\$6,714,160	\$6,491,248	\$8,043,799	2.3%	23.9%
	Other Technology Hardware	746	\$3,958,529	\$3,425,973	\$5,315,720	\$7,453,020	17.1%	40.2%
	Other Group Insurance Authorized by Statute	224	\$6,817,521	\$6,305,994	\$6,696,807	\$7,123,880	1.1%	6.4%
	Other Supplies and Materials	615, 660 - 689	\$6,206,559	\$6,747,444	\$6,747,628	\$6,727,533	2.0%	-0.3%
	Stipends	131	\$2,104,099	\$2,308,944	\$4,098,385	\$5,124,815	24.9%	25.0%
	Equipment	730	\$4,039,619	\$4,481,716	\$4,772,061	\$4,459,466	2.5%	-6.6%
	Repairs and Maintenance Services	430	\$4,006,119	\$4,362,581	\$4,138,226	\$4,376,040	2.2%	5.7%
	Instructional Programs Improvement Services	312	\$4,076,576	\$3,756,751	\$4,338,789	\$4,189,549	0.7%	-3.4%
	Travel	580	\$2,818,367	\$2,638,432	\$3,149,118	\$3,531,081	5.8%	12.1%
	Pupil Services	313	\$2,649,569	\$2,756,018	\$3,106,086	\$3,436,713	6.7%	10.6%
	Connectivity	744	\$2,297,740	\$3,947,147	\$3,078,025	\$3,344,188	9.8%	8.6%
	Workers Compensation Insurance	225	\$2,616,839	\$3,155,367	\$2,589,688	\$3,200,039	5.2%	23.6%
	Instruction Services	311	\$3,453,843	\$3,886,375	\$3,093,305	\$3,100,767	-2.7%	0.2%
	Nonlicensed Employees	136	\$3,200,303	\$3,341,613	\$3,425,461	\$3,083,665	-0.9%	-10.0%
Transfer Tuition - Other	569	\$11,903,865	\$13,469,036	\$11,581,113	\$2,797,086	-30.4%	-75.8%	
Other Purchased Services	593	\$1,864,315	\$1,954,232	\$1,910,835	\$2,321,891	5.6%	21.5%	
Library Books	640	\$2,788,737	\$2,285,500	\$2,255,170	\$2,270,376	-5.0%	0.7%	
Group Life Insurance	221	\$1,728,309	\$1,886,131	\$1,853,602	\$1,965,200	3.3%	6.0%	
Staff Services	314	\$3,333,517	\$2,135,743	\$2,034,180	\$1,651,873	-16.1%	-18.8%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Suburban Traditional Public Student Academic Achievement	Dues and Fees	810	\$883,610	\$983,193	\$1,603,443	\$1,484,396	13.8%	-7.4%
	Group Accident Insurance	223	\$892,150	\$863,651	\$861,310	\$871,171	-0.6%	1.1%
	Transfer Tuition to Private Sources	563	\$694,029	\$447,931	\$414,971	\$749,079	1.9%	80.5%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$571,152	\$1,042,648	\$774,684	\$717,371	5.9%	-7.4%
	Telecommunications Equipment	745	\$540,383	\$512,510	\$1,093,477	\$550,639	0.5%	-49.6%
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$90,462	\$535,912	\$446,317	\$550,427	57.1%	23.3%
	Professional Development	748	\$316,567	\$263,180	\$313,848	\$462,491	9.9%	47.4%
	Statistical Services	317	\$179,948	\$163,896	\$162,922	\$411,244	23.0%	152.4%
	Miscellaneous Objects	876 - 899	\$3,495,447	\$2,578,208	\$663,813	\$359,884	-43.4%	-45.8%
	Tires and Repairs	612	\$342,493	\$326,078	\$361,920	\$322,215	-1.5%	-11.0%
	Board Member Compensation	115	\$68,595	\$10,950	\$120,087	\$320,369	47.0%	166.8%
	Transfer Tuition to Ed. Service Agencies Outside State	565	\$104,446	\$180,936	\$201,716	\$313,082	31.6%	55.2%
	Postage and Postage Machine Rental	532	\$486,798	\$268,104	\$253,750	\$280,869	-12.8%	10.7%
	Terminal Leave	125	\$116,016	\$160,372	\$282,195	\$266,383	23.1%	-5.6%
	Board of Education Services	318	\$389,874	\$160,140	\$26,279	\$243,087	-11.1%	825.0%
	Food Purchases	614	\$199,344	\$246,843	\$256,831	\$241,174	4.9%	-6.1%
	Periodicals	650	\$246,519	\$251,323	\$194,397	\$227,641	-2.0%	17.1%
	Distance Learning Equipment	742	\$112,509	\$83,790	\$389,744	\$206,160	16.3%	-47.1%
	Rentals	440	\$300,045	\$128,593	\$155,883	\$165,658	-13.8%	6.3%
	Construction Services	450	\$67,894	\$70,543	\$80,852	\$163,168	24.5%	101.8%
	Buildings	720	\$144,864	\$153,317	\$150,019	\$161,024	2.7%	7.3%
	Wireless Equipment	743	\$648,751	\$546,927	\$465,683	\$118,672	-34.6%	-74.5%
	Public Employees Retirement Fund - Optional Contributions	217	\$72,987	\$74,118	\$102,068	\$100,140	8.2%	-1.9%
	Printing and Binding	550	\$95,300	\$95,809	\$92,779	\$93,897	-0.4%	1.2%
	Data Processing Services	316	\$66,075	\$30,449	\$49,994	\$89,987	8.0%	80.0%
	Student Transportation Services	510	\$53,105	\$65,756	\$93,549	\$76,368	9.5%	-18.4%
	Unemployment Insurance	230	\$424,351	\$215,772	\$123,062	\$75,514	-35.1%	-38.6%
	Overtime Salaries	140	\$82,880	\$59,293	\$48,186	\$63,366	-6.5%	31.5%
	Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$17,741	\$42,263	\$18,129	\$54,881	32.6%	202.7%
	Teacher Retirement Fund - Optional Contributions	218	\$65,791	\$32,354	\$51,395	\$53,043	-5.2%	3.2%
	Telephone	531	\$36,838	\$34,796	\$38,029	\$39,765	1.9%	4.6%
	Bank Service Charges	871	\$27,079	\$29,690	\$30,104	\$37,322	8.4%	24.0%
	Interest	832	\$31,641	\$21,914	\$23,594	\$30,492	-0.9%	29.2%
	Insurance	520	\$8,416	\$7,986	\$66,441	\$22,818	28.3%	-65.7%
Other Communication Services	533 - 539	\$9,639	\$38,933	\$19,742	\$22,130	23.1%	12.1%	
Advertising	540	\$34,275	\$21,646	\$17,274	\$21,618	-10.9%	25.1%	
Light and Power - Other Than Heating and Cooling	625	\$24,719	\$24,798	\$24,373	\$20,832	-4.2%	-14.5%	
Gasoline and Lubricants	613	\$31,646	\$16,323	\$14,719	\$15,608	-16.2%	6.0%	
Improvements Other Than Buildings	715	\$15,506	\$7,440	\$2,475	\$15,341	-0.3%	519.8%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change
							Compound Annual Growth Rate	
Suburban Traditional Public Student Academic Achievement	Seldom or Non-recurring Fines	825	\$282	\$0	\$0	\$11,000	149.9%	NA
	Awards	875	\$7,890	\$4,278	\$82,252	\$10,783	8.1%	-86.9%
	Seldom or Non-Recurring Purchases	873	\$5,930	\$4,135	\$10,130	\$10,679	15.8%	5.4%
	Cleaning Services	420	\$5,428	\$2,128	\$3,096	\$8,776	12.8%	183.4%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$9,874	\$6,266	\$2,111	\$8,231	-4.4%	290.0%
	Heating and Cooling for Buildings - Gas	622	\$8,364	\$9,366	\$9,612	\$6,263	-7.0%	-34.8%
	Meals Provided	235	\$473	\$470	\$443	\$5,512	84.8%	1143.6%
	Contributions & Donations to Outside Organizations	570	\$0	\$0	\$0	\$3,487	NA	NA
	Official Bond Premiums	525	\$2,468	\$225	\$4,013	\$2,524	0.6%	-37.1%
	Gas - Other than heating and Cooling	626	\$369	\$1,744	\$866	\$2,034	53.2%	135.0%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$0	\$0	\$0	\$600	NA	NA
	Water and Sewage	411	\$1,129	\$1,205	\$1,131	\$445	-20.8%	-60.6%
	Entertainment	240	\$241,980	\$103,930	\$451	\$438	-79.4%	-2.9%
	Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$175	NA	NA
	Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$42	NA	NA
	Late Payments	872	\$400	\$8,616	\$4,303	\$38	-44.5%	-99.1%
	Transfer Tuition to Charter Schools	566	\$0	\$0	\$0	\$0	NA	NA
	Transfer Tuition to Other School Corps Outside State	562	\$0	\$0	\$0	\$0	NA	NA
	Other Purchased Property Services	490 - 499	\$0	\$1,067	\$1,089	\$0	NA	-100.0%
	Land and Easements	710	\$10,800	\$60,221	\$9,124	\$0	-100.0%	-100.0%
	Vehicles	731	\$0	\$48,892	\$17,918	\$0	NA	-100.0%
	Other Public or Private Utility Services	419	\$0	\$0	\$0	\$0	NA	NA
	Invalid Object Code	691 - 698	\$31,502	\$28,312	\$0	\$0	-100.0%	NA
	Judgments Against the School Corporation	820	\$5,000	\$2,500	\$0	\$0	-100.0%	NA
Sub Awards/Grants to Non Gov. Units < \$25,000	940	\$86,717	\$0	\$0	\$0	-100.0%	NA	
Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$18,114	(\$3,930)	\$0	\$0	-100.0%	NA	
Redemption of Principal	831	\$186,578	\$0	\$180,957	\$0	-100.0%	-100.0%	
Suburban Traditional Public - Student Academic Achievement Total			\$1,617,867,121	\$1,634,025,552	\$1,659,202,031	\$1,726,052,704	1.6%	4.0%

Suburban Traditional Public - Student Instructional Support								
Suburban Traditional Public Student Instruct. Support	Certified Salaries	110	\$128,654,347	\$131,400,719	\$132,997,802	\$140,796,506	2.3%	5.9%
	Non - Certified Salaries	120	\$47,333,129	\$48,127,013	\$49,660,652	\$52,152,938	2.5%	5.0%
	Group Health Insurance	222	\$27,377,352	\$27,458,066	\$28,187,335	\$30,128,292	2.4%	6.9%
	Teacher Retirement Fund, After 7-1-95	216	\$9,386,467	\$9,429,539	\$9,799,179	\$10,404,094	2.6%	6.2%
	Social Security Certified	212	\$9,323,108	\$9,456,839	\$9,587,349	\$10,333,121	2.6%	7.8%
	Public Employees Retirement Fund	214	\$4,816,691	\$5,109,570	\$5,601,392	\$6,075,382	6.0%	8.5%
	Social Security Noncertified	211	\$3,358,576	\$3,421,209	\$3,529,821	\$3,764,950	2.9%	6.7%
	Other Professional and Technical Services	319	\$1,961,136	\$1,733,053	\$2,309,946	\$2,892,604	10.2%	25.2%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Suburban Traditional Public Student Instructional Support	Other Employee Benefits	241 - 290	\$2,077,764	\$2,247,439	\$2,311,437	\$2,503,401	4.8%	8.3%
	Operational Supplies	611	\$2,113,616	\$2,049,636	\$2,042,879	\$2,281,731	1.9%	11.7%
	Pupil Services	313	\$1,879,457	\$1,836,279	\$2,110,459	\$2,164,315	3.6%	2.6%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$1,755,487	\$1,615,087	\$1,726,350	\$1,974,181	3.0%	14.4%
	Severance/Early Retirement Pay	213	\$1,554,673	\$1,550,316	\$1,621,873	\$1,728,273	2.7%	6.6%
	Licensed Employees	135	\$1,376,810	\$1,346,252	\$1,400,956	\$1,629,292	4.3%	16.3%
	Other Group Insurance Authorized by Statute	224	\$1,035,780	\$1,086,304	\$1,231,586	\$1,366,579	7.2%	11.0%
	Board Member Compensation	115	\$978,227	\$920,311	\$1,026,542	\$947,233	-0.8%	-7.7%
	Travel	580	\$667,896	\$644,182	\$741,906	\$799,856	4.6%	7.8%
	Equipment	730	\$386,029	\$477,159	\$519,789	\$458,266	4.4%	-11.8%
	Group Life Insurance	221	\$353,134	\$358,534	\$368,058	\$413,126	4.0%	12.2%
	Pre-2008 Object Code - Temporary Salaries	130	\$303,649	\$269,525	\$317,860	\$355,162	4.0%	11.7%
	Workers Compensation Insurance	225	\$302,762	\$327,548	\$195,120	\$333,712	2.5%	71.0%
	Instruction Services	311	\$207,261	\$263,693	\$243,932	\$304,567	10.1%	24.9%
	Terminal Leave	125	\$80,083	\$102,036	\$130,737	\$286,925	37.6%	119.5%
	Stipends	131	\$38,681	\$68,105	\$219,924	\$275,751	63.4%	25.4%
	Other Purchased Services	593	\$22,142	\$210,543	\$198,680	\$264,316	85.9%	33.0%
	Repairs and Maintenance Services	430	\$66,422	\$89,517	\$70,180	\$224,966	35.7%	220.6%
	Dues and Fees	810	\$152,869	\$149,248	\$149,309	\$170,677	2.8%	14.3%
	Postage and Postage Machine Rental	532	\$179,959	\$208,898	\$160,286	\$165,870	-2.0%	3.5%
	Staff Services	314	\$203,732	\$235,676	\$120,397	\$141,524	-8.7%	17.5%
	Instructional Programs Improvement Services	312	\$172,789	\$113,473	\$76,536	\$135,545	-5.9%	77.1%
	Content	747	\$86,505	\$189,149	\$73,177	\$133,589	11.5%	82.6%
	Group Accident Insurance	223	\$143,686	\$139,170	\$142,603	\$126,341	-3.2%	-11.4%
	Statistical Services	317	\$49,170	\$48,196	\$59,595	\$100,563	19.6%	68.7%
	Telephone	531	\$83,117	\$87,508	\$83,229	\$94,738	3.3%	13.8%
	Nonlicensed Employees	136	\$44,046	\$79,497	\$68,764	\$91,328	20.0%	32.8%
	Public Employees Retirement Fund - Optional Contributions	217	\$69,039	\$69,559	\$75,334	\$76,907	2.7%	2.1%
	Data Processing Services	316	\$60,151	\$62,629	\$23,037	\$71,227	4.3%	209.2%
	Other Supplies and Materials	615, 660 - 689	\$39,157	\$43,934	\$46,538	\$65,811	13.9%	41.4%
	Rentals	440	\$28,356	\$22,624	\$54,787	\$57,094	19.1%	4.2%
	Miscellaneous Objects	876 - 899	\$3,037	\$30,374	\$23,603	\$55,670	106.9%	135.9%
	Insurance	520	\$41,855	\$53,726	\$55,562	\$51,947	5.5%	-6.5%
	Overtime Salaries	140	\$21,251	\$24,325	\$33,839	\$39,961	17.1%	18.1%
	Computer Hardware	741	\$47,081	\$55,308	\$7,238	\$25,600	-14.1%	253.7%
Equipment Purchase over the LEA's Cap. Threshold	735	\$9,369	\$13,350	\$10,998	\$20,961	22.3%	90.6%	
Other Communication Services	533 - 539	\$13,803	\$17,858	\$15,679	\$16,206	4.1%	3.4%	
Food Purchases	614	\$9,563	\$8,370	\$8,005	\$13,995	10.0%	74.8%	
Printing and Binding	550	\$11,536	\$18,835	\$13,491	\$12,866	2.8%	-4.6%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Annual Growth Rate	Percent Change 2015 to 2016
Suburban Traditional Public Student Instructional Support	Seldom or Non-Recurring Purchases	873	\$6,300	\$8,973	\$7,336	\$7,972	6.1%	8.7%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$0	\$0	\$0	\$7,772	NA	NA
	Teacher Retirement Fund - Optional Contributions	218	\$0	\$1,439	\$6,827	\$7,614	NA	11.5%
	Student Transportation Services	510	\$11,810	\$2,130	\$2,252	\$3,908	-24.2%	73.5%
	Library Books	640	\$3,347	\$3,751	\$1,832	\$3,549	1.5%	93.7%
	Unemployment Insurance	230	\$13,316	\$55,001	\$10,944	\$2,983	-31.2%	-72.7%
	Official Bond Premiums	525	\$2,956	\$2,125	\$1,400	\$1,700	-12.9%	21.4%
	Other Technology Hardware	746	\$28,848	\$4,868	\$367	\$1,695	-50.8%	361.7%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$225	\$1,108	\$1,273	NA	14.9%
	Textbooks	630	\$8,327	\$0	\$0	\$1,200	-38.4%	NA
	Advertising	540	\$0	\$0	\$23	\$1,074	NA	4590.0%
	Professional Development	748	\$7,075	\$1,280	\$2,944	\$913	-40.1%	-69.0%
	Gasoline and Lubricants	613	\$0	\$0	\$0	\$261	NA	NA
	Other Public or Private Utility Services	419	\$0	\$0	\$582	\$150	NA	-74.2%
	Meals Provided	235	\$1,626	\$210	\$0	\$65	-55.2%	NA
	Entertainment	240	\$37,224	\$18,190	\$78	\$51	-80.8%	-34.4%
	Board of Education Services	318	\$0	\$7,577	\$0	\$0	NA	NA
	Removal of Refuse and Garbage	412	\$76	\$38	\$0	\$0	-100.0%	NA
	Awards	875	\$2,028	\$712	\$0	\$0	-100.0%	NA
	Periodicals	650	\$81	\$129	\$341	\$0	-100.0%	-100.0%
Connectivity	744	\$354	\$53	\$777	\$0	-100.0%	-100.0%	
Wireless Equipment	743	\$9	\$0	\$0	\$0	-100.0%	NA	
Suburban Traditional Public - Student Instructional Support Total			\$249,004,123	\$253,376,881	\$259,490,561	\$276,570,141	2.7%	6.6%

Suburban Traditional Public - Overhead and Operational Total								
Suburban Traditional Public Overhead and Operational	Non - Certified Salaries	120	\$227,251,945	\$229,771,539	\$235,360,682	\$244,776,786	1.9%	4.0%
	Food Purchases	614	\$57,577,552	\$58,712,375	\$61,794,228	\$64,162,235	2.7%	3.8%
	Group Health Insurance	222	\$45,569,641	\$45,707,977	\$45,831,758	\$46,271,385	0.4%	1.0%
	Light and Power - Other Than Heating and Cooling	625	\$40,370,736	\$44,588,506	\$45,449,416	\$44,922,786	2.7%	-1.2%
	Repairs and Maintenance Services	430	\$31,525,598	\$36,699,049	\$39,641,628	\$36,564,224	3.8%	-7.8%
	Operational Supplies	611	\$29,122,508	\$28,333,171	\$29,877,013	\$31,329,444	1.8%	4.9%
	Other Professional and Technical Services	319	\$18,991,998	\$20,680,863	\$21,919,040	\$30,111,591	12.2%	37.4%
	Vehicles	731	\$18,142,563	\$17,182,503	\$20,352,974	\$28,860,209	12.3%	41.8%
	Public Employees Retirement Fund	214	\$21,662,287	\$22,666,400	\$24,483,250	\$25,472,658	4.1%	4.0%
	Certified Salaries	110	\$22,071,280	\$22,633,339	\$22,214,319	\$22,392,168	0.4%	0.8%
	Insurance	520	\$19,886,452	\$21,104,751	\$20,534,841	\$21,614,777	2.1%	5.3%
	Social Security Noncertified	211	\$16,755,148	\$17,059,792	\$17,569,036	\$18,095,095	1.9%	3.0%
	Heating and Cooling for Buildings - Electricity	621	\$15,425,925	\$16,222,330	\$16,669,272	\$15,964,248	0.9%	-4.2%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Suburban Traditional Public Overhead and Operational	Student Transportation Services	510	\$14,090,344	\$13,783,446	\$13,895,822	\$14,389,695	0.5%	3.6%
	Heating and Cooling for Buildings - Gas	622	\$17,102,466	\$19,700,865	\$17,251,825	\$14,242,820	-4.5%	-17.4%
	Gasoline and Lubricants	613	\$21,992,859	\$21,663,424	\$18,679,988	\$13,542,382	-11.4%	-27.5%
	Miscellaneous Objects	876 - 899	\$5,984,213	\$2,056,534	\$3,395,546	\$12,801,025	20.9%	277.0%
	Water and Sewage	411	\$8,680,572	\$9,113,271	\$9,350,311	\$9,860,172	3.2%	5.5%
	Equipment	730	\$6,614,960	\$6,670,788	\$8,194,744	\$8,783,014	7.3%	7.2%
	Severance/Early Retirement Pay	213	\$4,989,891	\$5,051,620	\$5,342,136	\$7,038,395	9.0%	31.8%
	Workers Compensation Insurance	225	\$5,237,008	\$6,520,413	\$6,634,910	\$6,731,280	6.5%	1.5%
	Other Supplies and Materials	615, 660 - 689	\$4,351,825	\$4,863,581	\$4,659,933	\$5,130,981	4.2%	10.1%
	Group Life Insurance	221	\$608,086	\$2,578,208	\$4,682,899	\$5,103,402	70.2%	9.0%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$802,601	\$2,130,951	\$3,643,177	\$4,052,817	49.9%	11.2%
	Staff Services	314	\$3,951,062	\$4,050,202	\$3,536,765	\$3,937,673	-0.1%	11.3%
	Content	747	\$2,204,109	\$3,098,667	\$4,008,349	\$3,784,303	14.5%	-5.6%
	Telephone	531	\$3,292,111	\$3,601,107	\$3,534,075	\$3,491,826	1.5%	-1.2%
	Cleaning Services	420	\$3,095,350	\$3,235,578	\$3,334,068	\$3,163,892	0.5%	-5.1%
	Board of Education Services	318	\$2,007,613	\$2,576,786	\$3,142,153	\$2,744,268	8.1%	-12.7%
	Pre-2008 Object Code - Temporary Salaries	130	\$2,773,395	\$2,843,835	\$2,713,846	\$2,689,390	-0.8%	-0.9%
	Dues and Fees	810	\$2,332,938	\$2,603,277	\$2,833,465	\$2,522,189	2.0%	-11.0%
	Other Employee Benefits	241 - 290	\$2,338,924	\$2,770,456	\$2,931,383	\$2,437,580	1.0%	-16.8%
	Removal of Refuse and Garbage	412	\$2,095,246	\$2,148,588	\$2,305,609	\$2,341,449	2.8%	1.6%
	Overtime Salaries	140	\$2,062,078	\$2,359,178	\$2,546,506	\$2,272,179	2.5%	-10.8%
	Computer Hardware	741	\$2,694,779	\$1,737,953	\$1,694,576	\$2,024,659	-6.9%	19.5%
	Tires and Repairs	612	\$1,981,112	\$1,952,036	\$2,107,440	\$1,955,619	-0.3%	-7.2%
	Nonlicensed Employees	136	\$1,346,786	\$1,458,515	\$1,698,701	\$1,881,631	8.7%	10.8%
	Other Purchased Services	593	\$1,688,897	\$1,915,705	\$1,835,872	\$1,856,806	2.4%	1.1%
	Social Security Certified	212	\$1,470,948	\$1,528,749	\$1,532,782	\$1,842,038	5.8%	20.2%
	Other Group Insurance Authorized by Statute	224	\$1,611,449	\$1,625,431	\$1,760,090	\$1,775,129	2.4%	0.9%
	Travel	580	\$1,437,114	\$1,452,949	\$1,523,350	\$1,699,876	4.3%	11.6%
	Teacher Retirement Fund, After 7-1-95	216	\$1,454,140	\$1,401,639	\$1,409,617	\$1,468,108	0.2%	4.1%
	Awards	875	\$1,415,151	\$1,497,142	\$1,552,978	\$1,291,595	-2.3%	-16.8%
	Other Purchased Property Services	490 - 499	\$1,552,686	\$1,682,217	\$1,292,906	\$1,080,046	-8.7%	-16.5%
	Student Trans. Purch. From Another School Corp. Outside State	512	\$870,969	\$997,249	\$867,044	\$1,059,633	5.0%	22.2%
	Board Member Compensation	115	\$790,748	\$796,364	\$843,177	\$995,741	5.9%	18.1%
	Rentals	440	\$949,745	\$886,969	\$1,052,372	\$739,902	-6.1%	-29.7%
	Other Technology Hardware	746	\$463,764	\$562,425	\$619,791	\$717,228	11.5%	15.7%
Connectivity	744	\$919,340	\$414,545	\$739,459	\$629,035	-9.1%	-14.9%	
Construction Services	450	\$208,669	\$52,481	\$255,983	\$599,353	30.2%	134.1%	
Postage and Postage Machine Rental	532	\$497,200	\$504,235	\$523,115	\$558,261	2.9%	6.7%	
Bank Service Charges	871	\$489,303	\$502,847	\$506,164	\$538,752	2.4%	6.4%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Suburban Traditional Public Overhead and Operational	Terminal Leave	125	\$1,477,384	\$489,038	\$667,112	\$449,758	-25.7%	-32.6%
	Stipends	131	\$111,351	\$128,737	\$370,885	\$404,283	38.0%	9.0%
	Printing and Binding	550	\$349,762	\$299,377	\$370,913	\$339,663	-0.7%	-8.4%
	Advertising	540	\$257,413	\$344,453	\$320,292	\$338,955	7.1%	5.8%
	Wireless Equipment	743	\$218,465	\$171,666	\$545,958	\$332,620	11.1%	-39.1%
	Improvements Other Than Buildings	715	\$54,187	\$46,021	\$89,935	\$323,756	56.3%	260.0%
	Public Employees Retirement Fund - Optional Contributions	217	\$294,127	\$281,128	\$312,039	\$319,540	2.1%	2.4%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$281,236	\$264,502	\$255,516	\$314,203	2.8%	23.0%
	Unemployment Insurance	230	\$729,936	\$592,306	\$491,602	\$313,266	-19.1%	-36.3%
	Buildings	720	\$661,141	\$4,447	\$29,287	\$292,959	-18.4%	900.3%
	Data Processing Services	316	\$117,509	\$133,151	\$201,567	\$228,821	18.1%	13.5%
	Redemption of Principal	831	\$217,140	\$126,578	\$0	\$226,300	1.0%	NA
	Instructional Programs Improvement Services	312	\$810,792	\$411,108	\$231,496	\$225,085	-27.4%	-2.8%
	Other Communication Services	533 - 539	\$160,956	\$221,874	\$256,554	\$203,408	6.0%	-20.7%
	Professional Development	748	\$137,230	\$122,977	\$130,247	\$192,340	8.8%	47.7%
	Gas - Other than heating and Cooling	626	\$337,310	\$614,634	\$244,603	\$178,311	-14.7%	-27.1%
	Telecommunications Equipment	745	\$79,027	\$115,279	\$106,924	\$162,342	19.7%	51.8%
	Pupil Services	313	\$101,593	\$113,753	\$96,052	\$139,247	8.2%	45.0%
	Group Accident Insurance	223	\$288,876	\$138,796	\$138,741	\$130,707	-18.0%	-5.8%
	Textbooks	630	\$123,911	\$34,397	\$56,884	\$80,504	-10.2%	41.5%
	Official Bond Premiums	525	\$97,854	\$75,003	\$92,696	\$76,770	-5.9%	-17.2%
	Instruction Services	311	\$29,081	\$8,792	\$60,187	\$69,958	24.5%	16.2%
	Statistical Services	317	\$11,300	\$4,700	\$26,854	\$51,761	46.3%	92.8%
	Other Public or Private Utility Services	419	\$1,582,803	\$500,512	\$165,294	\$45,010	-58.9%	-72.8%
	Seldom or Non-Recurring Purchases	873	\$13,976	\$7,778	\$130,609	\$41,175	31.0%	-68.5%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$19,246	\$46,951	\$10,511	\$38,908	19.2%	270.2%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$377,321	\$51,140	\$33,143	\$35,068	-44.8%	5.8%
	Heating and Cooling for Buildings - Fuel Oil	623	\$69,507	\$45,998	\$32,196	\$19,183	-27.5%	-40.4%
	Judgments Against the School Corporation	820	\$102,690	\$14,931	\$14,377	\$18,801	-34.6%	30.8%
	Periodicals	650	\$19,631	\$22,650	\$24,787	\$16,643	-4.0%	-32.9%
	Library Books	640	\$11,927	\$10,371	\$10,086	\$11,154	-1.7%	10.6%
	Entertainment	240	\$100,933	\$27,442	\$11,587	\$10,514	-43.2%	-9.3%
	Contributions & Donations to Outside Organizations	570	\$5,000	\$0	\$9,404	\$5,771	3.7%	-38.6%
Teacher Retirement Fund - Optional Contributions	218	\$0	\$1,491	\$3,526	\$3,920	NA	11.2%	
Transfer Tuition to Other School Corps Within State	561	(\$61,052)	\$3,091	\$3,561	\$3,692	NA	3.7%	
Meals Provided	235	\$626	\$2,134	\$2,000	\$3,025	48.3%	51.3%	
Investments	920	\$2,055	\$4,283	\$5,172	\$2,246	2.3%	-56.6%	
Land and Easements	710	\$7,302	\$3,157	\$2,129	\$1,664	-30.9%	-21.8%	
Distance Learning Equipment	742	\$25,964	\$4,054	\$13,287	\$1,200	-53.6%	-91.0%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Suburban Trad. Overhead & Op.	Heating and Cooling for Buildings - Other Energy Sources	624	\$67,323	\$11,514	\$7,214	\$845	-66.5%	-88.3%
	Late Payments	872	\$517	\$3,388	\$1,334	\$648	5.8%	-51.4%
	Licensed Employees	135	\$6,082	\$1,073	\$0	\$30	-73.5%	NA
	Interest	832	\$0	\$0	\$0	\$4	NA	NA
	Seldom or Non-recurring Fines	825	\$738	\$0	\$4,612	\$0	-100.0%	-100.0%
Suburban Traditional Public - Overhead and Operational			\$712,104,255	\$731,257,491	\$755,711,558	\$789,965,805	2.6%	4.5%

Suburban Traditional Public - Non Operational Total								
Suburban Traditional Public Non Operational	Redemption of Principal	831	\$291,035,452	\$307,208,634	\$325,163,303	\$331,644,294	3.3%	2.0%
	Construction Services	450	\$100,047,525	\$96,367,107	\$140,425,955	\$113,457,544	3.2%	-19.2%
	Interest	832	\$132,993,773	\$122,591,975	\$120,339,552	\$112,906,544	-4.0%	-6.2%
	Buildings	720	\$59,741,439	\$71,077,585	\$61,264,024	\$62,570,535	1.2%	2.1%
	Equipment	730	\$23,813,441	\$20,138,189	\$23,718,844	\$28,688,203	4.8%	21.0%
	Rentals	440	\$22,147,109	\$18,425,795	\$22,771,634	\$27,451,755	5.5%	20.6%
	Other Supplies and Materials	615, 660 - 689	\$24,317,250	\$18,431,258	\$18,984,373	\$20,196,896	-4.5%	6.4%
	Non - Certified Salaries	120	\$14,420,505	\$14,917,305	\$15,907,718	\$17,079,190	4.3%	7.4%
	Other Professional and Technical Services	319	\$14,091,938	\$21,172,938	\$13,367,888	\$16,594,396	4.2%	24.1%
	Repairs and Maintenance Services	430	\$14,824,967	\$19,495,322	\$16,762,827	\$15,756,039	1.5%	-6.0%
	Certified Salaries	110	\$13,297,907	\$13,740,796	\$13,898,256	\$14,261,112	1.8%	2.6%
	Judgments Against the School Corporation	820	\$13,720,096	\$13,514,798	\$13,522,298	\$13,896,950	0.3%	2.8%
	Improvements Other Than Buildings	715	\$4,629,695	\$7,428,700	\$8,256,088	\$7,383,165	12.4%	-10.6%
	Computer Hardware	741	\$8,400,142	\$8,349,879	\$11,649,042	\$7,287,265	-3.5%	-37.4%
	Land and Easements	710	\$583,199	\$1,046,806	\$2,581,091	\$5,273,047	73.4%	104.3%
	Content	747	\$4,204,436	\$3,842,305	\$3,744,619	\$4,337,532	0.8%	15.8%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$1,604,808	\$1,250,665	\$2,983,938	\$3,298,830	19.7%	10.6%
	Operational Supplies	611	\$1,470,069	\$1,342,491	\$1,448,426	\$1,573,898	1.7%	8.7%
	Miscellaneous Objects	876 - 899	\$10,575,456	\$6,177,360	\$1,119,263	\$1,499,099	-38.6%	33.9%
	Group Health Insurance	222	\$1,323,989	\$1,318,280	\$1,324,192	\$1,460,089	2.5%	10.3%
	Social Security Noncertified	211	\$1,171,752	\$1,212,937	\$1,390,644	\$1,381,996	4.2%	-0.6%
	Pre-2008 Object Code - Temporary Salaries	130	\$988,623	\$890,597	\$926,996	\$1,181,303	4.6%	27.4%
	Stipends	131	\$933,040	\$1,116,725	\$1,302,366	\$1,162,940	5.7%	-10.7%
	Transfer Tuition to Other School Corps Within State	561	\$760,217	\$2,162,323	\$1,661,565	\$1,142,211	10.7%	-31.3%
	Other Technology Hardware	746	\$1,830,056	\$2,214,011	\$1,241,028	\$1,085,558	-12.2%	-12.5%
	Social Security Certified	212	\$941,690	\$982,649	\$1,013,756	\$1,054,380	2.9%	4.0%
Licensed Employees	135	\$1,151,931	\$859,448	\$847,535	\$981,266	-3.9%	15.8%	
Public Employees Retirement Fund	214	\$757,866	\$851,409	\$933,614	\$964,966	6.2%	3.4%	
Teacher Retirement Fund, After 7-1-95	216	\$811,682	\$813,199	\$880,014	\$949,613	4.0%	7.9%	
Other Purchased Property Services	490 - 499	\$292,710	\$990,781	\$699,287	\$928,841	33.5%	32.8%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Suburban Traditional Public Non Operational	Connectivity	744	\$3,956,809	\$1,165,558	\$906,218	\$758,276	-33.8%	-16.3%
	Telecommunications Equipment	745	\$247,040	\$801,393	\$135,598	\$672,936	28.5%	396.3%
	Nonlicensed Employees	136	\$496,393	\$327,643	\$364,288	\$494,256	-0.1%	35.7%
	Wireless Equipment	743	\$267,846	\$184,877	\$66,000	\$377,365	8.9%	471.8%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$400,667	\$485,503	\$297,064	\$334,875	-4.4%	12.7%
	Textbooks	630	\$317,941	\$151,885	\$217,163	\$239,548	-6.8%	10.3%
	Food Purchases	614	\$139,358	\$135,162	\$182,149	\$220,589	12.2%	21.1%
	Vehicles	731	\$355,966	\$278,796	\$229,719	\$200,461	-13.4%	-12.7%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$190,870	\$197,108	\$170,979	\$188,890	-0.3%	10.5%
	Board of Education Services	318	\$115,029	\$97,452	\$112,676	\$149,898	6.8%	33.0%
	Overtime Salaries	140	\$371,847	\$458,579	\$152,569	\$114,771	-25.5%	-24.8%
	Bank Service Charges	871	\$152,429	\$412,445	(\$161,201)	\$107,880	-8.3%	166.9%
	Dues and Fees	810	\$160,483	\$50,488	\$104,714	\$100,138	-11.1%	-4.4%
	Travel	580	\$63,998	\$57,091	\$68,886	\$93,095	9.8%	35.1%
	Pupil Services	313	\$30,391	\$7,500	\$23,582	\$74,644	25.2%	216.5%
	Other Employee Benefits	241 - 290	\$223,021	\$61,539	\$63,125	\$65,731	-26.3%	4.1%
	Awards	875	\$89,268	\$55,429	\$52,469	\$58,036	-10.2%	10.6%
	Instruction Services	311	\$259,014	\$69,044	\$80,578	\$55,051	-32.1%	-31.7%
	Workers Compensation Insurance	225	\$37,925	\$41,643	\$139,881	\$53,521	9.0%	-61.7%
	Other Purchased Services	593	\$142,762	\$54,260	\$82,598	\$52,684	-22.1%	-36.2%
	Severance/Early Retirement Pay	213	\$46,025	\$43,410	\$60,352	\$45,044	-0.5%	-25.4%
	Other Group Insurance Authorized by Statute	224	\$36,355	\$35,340	\$36,722	\$38,296	1.3%	4.3%
	Investments	920	\$33,635	\$33,025	\$35,894	\$31,831	-1.4%	-11.3%
	Distance Learning Equipment	742	\$42,020	\$23,110	\$24,545	\$30,302	-7.8%	23.5%
	Cleaning Services	420	\$25,615	\$17,260	\$29,388	\$27,408	1.7%	-6.7%
	Seldom or Non-Recurring Purchases	873	\$327,978	\$244,580	\$23,327	\$18,184	-51.5%	-22.0%
	Professional Development	748	\$38,826	\$23,799	\$16,927	\$16,195	-19.6%	-4.3%
	Student Transportation Services	510	\$9,785	\$5,567	\$17,532	\$14,811	10.9%	-15.5%
	Insurance	520	\$2,719	\$25,108	\$34,353	\$14,781	52.7%	-57.0%
	Advertising	540	\$21,484	\$48,580	\$22,749	\$14,700	-9.1%	-35.4%
	Group Life Insurance	221	\$12,903	\$13,777	\$13,770	\$14,684	3.3%	6.6%
	Instructional Programs Improvement Services	312	\$48,009	\$70,130	\$37,362	\$14,634	-25.7%	-60.8%
	Postage and Postage Machine Rental	532	\$12,825	\$13,504	\$12,845	\$14,631	3.3%	13.9%
Staff Services	314	\$67,967	\$43,120	\$26,889	\$13,473	-33.3%	-49.9%	
Printing and Binding	550	\$8,880	\$9,518	\$10,553	\$8,495	-1.1%	-19.5%	
Public Employees Retirement Fund - Optional Contributions	217	\$4,707	\$5,434	\$7,551	\$8,308	15.3%	10.0%	
Heating and Cooling for Buildings - Gas	622	\$0	\$1,247	\$3,427	\$5,739	NA	67.4%	
Unemployment Insurance	230	\$6,974	\$5,868	\$267	\$4,740	-9.2%	1677.8%	
Group Accident Insurance	223	\$7,032	\$7,255	\$7,096	\$3,450	-16.3%	-51.4%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Suburban Traditional Public Non Operational	Terminal Leave	125	\$1,812	\$2,598	\$13,489	\$3,107	14.4%	-77.0%
	Contributions & Donations to Outside Organizations	570	\$3,403	\$0	\$3,381	\$2,086	-11.5%	-38.3%
	Gasoline and Lubricants	613	\$3,707	\$3,151	\$2,861	\$2,024	-14.0%	-29.3%
	Other Public or Private Utility Services	419	\$0	\$0	\$0	\$1,076	NA	NA
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$0	\$0	\$0	\$275	NA	NA
	Seldom or Non-recurring Fines	825	\$0	\$91,620	\$0	\$270	NA	NA
	Official Bond Premiums	525	\$83	\$83	\$0	\$0	-100.0%	NA
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$0	\$99	\$0	\$0	NA	NA
	Removal of Refuse and Garbage	412	\$0	\$0	\$13,707	\$0	NA	-100.0%
	Entertainment	240	\$292	\$454	\$427	\$0	-100.0%	-100.0%
	Other Communication Services	533 - 539	\$67,668	\$46,157	\$4,163	\$0	-100.0%	-100.0%
	Periodicals	650	\$0	\$209	\$0	\$0	NA	NA
	Meals Provided	235	\$1,272	\$186	\$924	\$0	-100.0%	-100.0%
Suburban Traditional Public - Non Operational			\$775,733,796	\$785,839,848	\$833,879,693	\$822,210,648	1.5%	-1.4%
Suburban Traditional Public - Grand Total			\$3,354,709,294	\$3,404,499,772	\$3,508,283,843	\$3,614,799,297	1.9%	3.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Suburban Charter - Student Academic Achievement								
Suburban Charter Student Academic Achievement	Certified Salaries	110	\$4,368,444	\$4,816,055	\$5,276,581	\$4,662,465	1.6%	-11.6%
	Non - Certified Salaries	120	\$1,148,704	\$1,379,927	\$1,429,430	\$1,327,831	3.7%	-7.1%
	Group Health Insurance	222	\$494,628	\$571,274	\$646,349	\$582,660	4.2%	-9.9%
	Social Security Certified	212	\$325,822	\$357,010	\$396,461	\$342,331	1.2%	-13.7%
	Other Professional and Technical Services	319	\$309,481	\$325,661	\$306,738	\$204,572	-9.8%	-33.3%
	Pupil Services	313	\$10,124	\$3,989	\$5,650	\$180,998	105.6%	3103.5%
	Other Employee Benefits	241 - 290	\$218,448	\$149,232	\$174,724	\$172,853	-5.7%	-1.1%
	Instruction Services	311	\$217,696	\$201,746	\$232,229	\$165,899	-6.6%	-28.6%
	Operational Supplies	611	\$105,481	\$88,197	\$122,292	\$159,443	10.9%	30.4%
	Teacher Retirement Fund, After 7-1-95	216	\$257,318	\$209,002	\$191,781	\$154,357	-12.0%	-19.5%
	Social Security Noncertified	211	\$86,843	\$99,666	\$109,140	\$99,506	3.5%	-8.8%
	Textbooks	630	\$51,190	\$41,857	\$50,080	\$93,945	16.4%	87.6%
	Public Employees Retirement Fund	214	\$73,663	\$72,736	\$75,357	\$61,951	-4.2%	-17.8%
	Connectivity	744	\$61,588	\$87,701	\$65,756	\$49,393	-5.4%	-24.9%
	Professional Development	748	\$63,996	\$96,226	\$79,239	\$48,135	-6.9%	-39.3%
	Instructional Programs Improvement Services	312	\$5,223	\$27,111	\$25,617	\$30,284	55.2%	18.2%
	Unemployment Insurance	230	\$81,738	\$76,713	\$59,811	\$29,850	-22.3%	-50.1%
	Pre-2008 Object Code - Temporary Salaries	130	\$102,161	\$44,149	\$39,984	\$26,047	-28.9%	-34.9%
	Other Supplies and Materials	615, 660 - 689	\$5,209	\$13,832	\$5,683	\$24,665	47.5%	334.0%
	Content	747	\$0	\$6,058	\$17,854	\$21,770	NA	21.9%
	Wireless Equipment	743	\$0	\$6,697	\$19,594	\$20,538	NA	4.8%
	Workers Compensation Insurance	225	\$7,819	\$15,990	\$27,752	\$16,010	19.6%	-42.3%
	Computer Hardware	741	\$26,166	\$26,447	\$1,548	\$14,223	-14.1%	818.8%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$60,073	\$90,385	\$33,968	\$12,297	-32.7%	-63.8%
	Other Group Insurance Authorized by Statute	224	\$8,104	\$12,309	\$12,524	\$11,008	8.0%	-12.1%
	Dues and Fees	810	\$9,748	\$4,135	\$6,136	\$9,773	0.1%	59.3%
	Travel	580	\$19,351	\$23,444	\$15,110	\$9,037	-17.3%	-40.2%
	Printing and Binding	550	\$10,197	\$8,910	\$7,631	\$8,019	-5.8%	5.1%
	Entertainment	240	\$0	\$0	\$1,635	\$7,619	NA	365.9%
	Group Life Insurance	221	\$2,805	\$6,528	\$7,914	\$7,513	27.9%	-5.1%
	Equipment	730	\$15,507	\$50,724	\$4,517	\$4,978	-24.7%	10.2%
	Repairs and Maintenance Services	430	\$11,981	\$7,423	\$4,401	\$3,178	-28.2%	-27.8%
	Postage and Postage Machine Rental	532	\$1,425	\$1,834	\$2,355	\$2,538	15.5%	7.8%
Telephone	531	\$0	\$0	\$775	\$2,186	NA	182.2%	
Food Purchases	614	\$3,329	\$3,141	\$2,476	\$1,289	-21.1%	-47.9%	
Seldom or Non-recurring Fines	825	\$0	\$0	\$0	\$957	NA	NA	
Buildings	720	\$0	\$0	\$427	\$390	NA	-8.7%	
Staff Services	314	\$3,385	\$1,554	\$924	\$240	-48.4%	-74.0%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Suburban Charter Student Academic Achievement	Distance Learning Equipment	742	\$4,717	\$0	\$0	\$150	-57.8%	NA
	Miscellaneous Objects	876 - 899	\$0	\$9,050	\$247	\$80	NA	-67.6%
	Transfer Tuition to Other School Corps Within State	561	\$500	\$0	\$0	\$0	-100.0%	NA
	Library Books	640	\$2,533	\$397	\$0	\$0	-100.0%	NA
	Rentals	440	\$0	\$0	\$740	\$0	NA	-100.0%
	Student Transportation Services	510	\$55,567	\$2,889	\$20,299	\$0	-100.0%	-100.0%
	Bank Service Charges	871	\$0	\$0	\$5,087	\$0	NA	-100.0%
	Official Bond Premiums	525	\$2,500	\$1,250	\$1,150	\$0	-100.0%	-100.0%
	Group Accident Insurance	223	\$11,235	\$3,264	\$1,400	(\$778)	NA	-155.6%
Suburban Charter - Student Academic Achievement Total			\$8,244,697	\$8,944,512	\$9,489,365	\$8,570,201	1.0%	-9.7%

Suburban Charter - Student Instructional Support								
Suburban Charter Student Instructional Support	Non - Certified Salaries	120	\$573,836	\$625,547	\$654,076	\$620,266	2.0%	-5.2%
	Other Professional and Technical Services	319	\$192,046	\$309,153	\$86,143	\$367,036	17.6%	326.1%
	Certified Salaries	110	\$697,138	\$607,930	\$540,329	\$340,206	-16.4%	-37.0%
	Group Health Insurance	222	\$101,222	\$118,377	\$101,997	\$96,169	-1.3%	-5.7%
	Pupil Services	313	\$60,407	\$57,422	\$67,281	\$66,278	2.3%	-1.5%
	Social Security Noncertified	211	\$43,191	\$47,129	\$43,358	\$45,615	1.4%	5.2%
	Other Employee Benefits	241 - 290	\$53,097	\$34,246	\$27,938	\$35,636	-9.5%	27.6%
	Operational Supplies	611	\$37,650	\$39,738	\$37,053	\$26,568	-8.3%	-28.3%
	Social Security Certified	212	\$50,260	\$44,577	\$43,875	\$26,269	-15.0%	-40.1%
	Dues and Fees	810	\$20,261	\$31,568	\$23,753	\$23,710	4.0%	-0.2%
	Public Employees Retirement Fund	214	\$31,796	\$37,213	\$28,752	\$22,959	-7.8%	-20.1%
	Telephone	531	\$42,349	\$25,722	\$40,283	\$21,292	-15.8%	-47.1%
	Instruction Services	311	\$4,608	\$5,905	\$7,756	\$18,030	40.6%	132.5%
	Printing and Binding	550	\$1,298	\$18,039	\$16,221	\$15,327	85.4%	-5.5%
	Equipment	730	\$0	\$0	\$0	\$5,885	NA	NA
	Statistical Services	317	\$5,533	\$13,039	\$4,999	\$5,636	0.5%	12.8%
	Teacher Retirement Fund, After 7-1-95	216	\$34,583	\$22,431	\$21,532	\$5,354	-37.3%	-75.1%
	Entertainment	240	\$0	\$0	\$8	\$4,847	NA	58370.9%
	Postage and Postage Machine Rental	532	\$8,720	\$9,514	\$6,897	\$3,572	-20.0%	-48.2%
	Travel	580	\$4,968	\$4,529	\$5,744	\$3,423	-8.9%	-40.4%
	Unemployment Insurance	230	\$640	\$2,356	\$9,787	\$2,427	39.6%	-75.2%
	Workers Compensation Insurance	225	\$1,195	\$1,142	\$14,699	\$1,956	13.1%	-86.7%
	Group Life Insurance	221	\$2,311	\$751	\$7,106	\$1,478	-10.6%	-79.2%
	Pre-2008 Object Code - Temporary Salaries	130	\$626	\$300	\$400	\$350	-13.5%	-12.5%
	Other Purchased Services	593	\$0	\$0	\$200	\$0	NA	-100.0%
Content	747	\$0	\$0	\$138	\$0	NA	-100.0%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Suburban Char. Student Instr. Sup.	Advertising	540	\$0	\$0	\$767	\$0	NA	-100.0%
	Meals Provided	235	\$140	\$0	\$68	\$0	-100.0%	-100.0%
	Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$7	\$0	NA	-100.0%
	Wireless Equipment	743	\$0	\$0	\$500	\$0	NA	-100.0%
	Group Accident Insurance	223	\$1,411	\$1,805	\$0	(\$432)	NA	NA
Suburban Charter - Student Instructional Support Total			\$1,969,284	\$2,058,431	\$1,791,665	\$1,759,857	-2.8%	-1.8%

Suburban Charter - Overhead and Operational Total								
Suburban Charter Overhead and Operational	Other Professional and Technical Services	319	\$665,541	\$833,556	\$916,924	\$347,332	-15.0%	-62.1%
	Certified Salaries	110	\$87,937	\$255,658	\$243,183	\$249,269	29.8%	2.5%
	Non - Certified Salaries	120	\$145,873	\$196,494	\$173,624	\$197,839	7.9%	13.9%
	Heating and Cooling for Buildings - Electricity	621	\$153,364	\$162,364	\$160,250	\$127,797	-4.5%	-20.3%
	Insurance	520	\$118,558	\$134,525	\$132,594	\$126,734	1.7%	-4.4%
	Cleaning Services	420	\$159,501	\$91,102	\$111,352	\$121,718	-6.5%	9.3%
	Repairs and Maintenance Services	430	\$107,027	\$72,352	\$114,595	\$120,879	3.1%	5.5%
	Operational Supplies	611	\$141,758	\$156,507	\$120,116	\$110,464	-6.0%	-8.0%
	Dues and Fees	810	\$98,585	\$86,526	\$98,024	\$103,758	1.3%	5.8%
	Food Purchases	614	\$138,533	\$223,317	\$206,590	\$101,381	-7.5%	-50.9%
	Water and Sewage	411	\$44,566	\$51,085	\$57,728	\$50,042	2.9%	-13.3%
	Miscellaneous Objects	876 - 899	\$17,930	\$18,929	\$20,083	\$46,527	26.9%	131.7%
	Light and Power - Other Than Heating and Cooling	625	\$44,571	\$50,291	\$54,378	\$43,301	-0.7%	-20.4%
	Vehicles	731	\$0	\$15,000	\$0	\$39,490	NA	NA
	Computer Hardware	741	\$51,912	\$36,437	\$30,778	\$33,814	-10.2%	9.9%
	Board of Education Services	318	\$22,060	\$27,545	\$25,595	\$31,263	9.1%	22.1%
	Group Health Insurance	222	\$15,128	\$54,837	\$35,290	\$26,863	15.4%	-23.9%
	Content	747	\$17,072	\$16,626	\$16,250	\$21,700	6.2%	33.5%
	Social Security Certified	212	\$6,319	\$17,862	\$17,600	\$18,449	30.7%	4.8%
	Removal of Refuse and Garbage	412	\$13,906	\$13,423	\$14,839	\$15,324	2.5%	3.3%
	Advertising	540	\$10,594	\$16,071	\$14,639	\$14,710	8.6%	0.5%
	Social Security Noncertified	211	\$10,488	\$14,111	\$12,743	\$14,042	7.6%	10.2%
	Teacher Retirement Fund, After 7-1-95	216	\$9,428	\$18,867	\$18,239	\$13,904	10.2%	-23.8%
	Heating and Cooling for Buildings - Gas	622	\$15,837	\$25,419	\$23,435	\$13,252	-4.4%	-43.5%
	Gasoline and Lubricants	613	\$21,941	\$23,194	\$17,672	\$11,952	-14.1%	-32.4%
	Equipment	730	\$17,489	\$16,150	\$51,344	\$11,911	-9.2%	-76.8%
	Student Transportation Services	510	\$99,074	\$107,542	\$92,904	\$9,550	-44.3%	-89.7%
Bank Service Charges	871	\$9,622	\$9,134	\$14,208	\$9,266	-0.9%	-34.8%	
Data Processing Services	316	\$22,479	\$16,511	\$8,719	\$8,812	-20.9%	1.1%	
Printing and Binding	550	\$6,735	\$10,545	\$8,799	\$7,762	3.6%	-11.8%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Annual Growth Rate	Percent Change 2015 to 2016
Suburban Charter Overhead and Operational	Pupil Services	313	\$2,094	\$2,923	\$5,104	\$7,475	37.5%	46.5%
	Other Purchased Property Services	490 - 499	\$0	\$0	\$0	\$7,400	NA	NA
	Other Employee Benefits	241 - 290	\$9,945	\$5,574	\$2,730	\$6,682	-9.5%	144.7%
	Public Employees Retirement Fund	214	\$6,442	\$8,212	\$8,114	\$6,428	-0.1%	-20.8%
	Official Bond Premiums	525	\$375	\$175	\$375	\$5,980	99.8%	1494.6%
	Telephone	531	\$6,809	\$8,879	\$7,952	\$5,787	-4.0%	-27.2%
	Staff Services	314	\$0	\$2,660	\$4,742	\$5,575	NA	17.6%
	Other Supplies and Materials	615, 660 - 689	\$543	\$1,985	\$3,810	\$3,700	61.6%	-2.9%
	Other Public or Private Utility Services	419	\$1,161	\$1,416	\$3,243	\$3,083	27.7%	-4.9%
	Other Communication Services	533 - 539	\$5,569	\$1,875	\$687	\$2,424	-18.8%	253.1%
	Workers Compensation Insurance	225	\$886	\$878	\$1,776	\$2,234	26.0%	25.8%
	Unemployment Insurance	230	\$447	\$2,102	\$2,442	\$1,802	41.7%	-26.2%
	Connectivity	744	\$1,808	\$4,605	\$1,530	\$1,680	-1.8%	9.8%
	Postage and Postage Machine Rental	532	\$2,112	\$1,787	\$1,795	\$1,661	-5.8%	-7.4%
	Entertainment	240	\$0	\$0	\$95	\$1,144	NA	1102.0%
	Travel	580	\$2,908	\$2,383	\$1,012	\$788	-27.8%	-22.1%
	Group Life Insurance	221	\$231	\$316	\$275	\$274	4.3%	-0.3%
	Statistical Services	317	\$0	\$500	\$250	\$250	NA	0.0%
	Professional Development	748	\$0	\$0	\$0	\$75	NA	NA
	Meals Provided	235	\$237	\$0	\$326	\$40	-36.0%	-87.8%
Other Purchased Services	593	\$389	\$0	\$0	\$0	-100.0%	NA	
Judgments Against the School Corporation	820	\$5,022	\$20,765	\$452	\$0	-100.0%	-100.0%	
Group Accident Insurance	223	\$87	\$259	\$0	(\$114)	NA	NA	
Suburban Charter - Overhead and Operational			\$2,320,891	\$2,839,274	\$2,859,204	\$2,113,475	-2.3%	-26.1%

Suburban Charter - Non Operational Total								
Suburban Charter Non Operational	Computer Hardware	741	(\$2,535)	\$6,944	\$13,942	\$9,163,900	NA	65626.8%
	Buildings	720	\$1,100,023	\$995,192	\$1,367,044	\$2,771,761	26.0%	102.8%
	Rentals	440	\$1,110,026	\$1,259,918	\$1,230,992	\$809,063	-7.6%	-34.3%
	Interest	832	\$34,911	\$23,692	\$19,415	\$233,268	60.8%	1101.5%
	Other Professional and Technical Services	319	\$25,167	\$34,074	\$37,332	\$98,174	40.5%	163.0%
	Operational Supplies	611	\$87,796	\$105,383	\$121,806	\$95,457	2.1%	-21.6%
	Certified Salaries	110	\$35,492	\$37,000	\$36,636	\$42,454	4.6%	15.9%
	Redemption of Principal	831	\$0	\$5,000	\$0	\$36,396	NA	NA
	Equipment Purchase over the LEA's Cap. Threshold	735	\$316,068	\$233,204	\$24,808	\$36,167	-41.8%	45.8%
	Construction Services	450	\$0	\$0	\$0	\$28,307	NA	NA
	Other Purchased Property Services	490 - 499	\$0	\$8,400	\$14,744	\$24,645	NA	67.2%
	Improvements Other Than Buildings	715	\$103,092	\$262,963	\$24,120	\$23,850	-30.6%	-1.1%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Suburban Charter Non Operational	Non - Certified Salaries	120	\$16,874	\$22,570	\$25,989	\$17,287	0.6%	-33.5%
	Content	747	\$63,903	\$107,667	\$95,168	\$11,657	-34.6%	-87.8%
	Equipment	730	\$63,011	(\$2,404)	\$33,428	\$6,973	-42.3%	-79.1%
	Dues and Fees	810	\$20,802	\$12,282	\$13,030	\$4,628	-31.3%	-64.5%
	Other Employee Benefits	241 - 290	\$0	\$2,258	\$2,523	\$2,733	NA	8.3%
	Social Security Certified	212	\$2,381	\$2,830	\$2,803	\$2,678	3.0%	-4.5%
	Group Health Insurance	222	\$0	\$0	\$2,058	\$2,314	NA	12.4%
	Travel	580	\$7,719	\$5,310	\$3,913	\$1,978	-28.9%	-49.4%
	Social Security Noncertified	211	\$1,165	\$1,727	\$1,988	\$1,893	12.9%	-4.8%
	Food Purchases	614	\$12,097	\$5,281	\$1,913	\$781	-49.6%	-59.2%
	Pupil Services	313	\$0	\$0	\$0	\$90	NA	NA
	Group Life Insurance	221	\$0	\$0	\$9	\$29	NA	237.6%
	Other Supplies and Materials	615, 660 - 689	\$150	\$188	\$1,255	\$0	-100.0%	-100.0%
	Teacher Retirement Fund, After 7-1-95	216	\$0	\$150	\$0	\$0	NA	NA
	Telecommunications Equipment	745	\$0	\$0	\$2,287	\$0	NA	-100.0%
	Other Purchased Services	593	\$1,191	\$1,481	\$2,388	\$0	-100.0%	-100.0%
	Student Transportation Services	510	\$2,338	\$0	\$2,329	\$0	-100.0%	-100.0%
	Telephone	531	\$0	\$1,378	\$0	\$0	NA	NA
Group Accident Insurance	223	\$0	\$0	\$0	(\$40)	NA	NA	
Suburban Charter - Non Operational			\$3,001,671	\$3,132,489	\$3,081,920	\$13,416,443	45.4%	335.3%
Suburban Charter - Grand Total			\$15,536,543	\$16,974,706	\$17,222,155	\$25,859,976	13.6%	50.2%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Town Traditional Public - Student Academic Achievement								
Town Traditional Public Student Academic Achievement	Certified Salaries	110	\$329,218,860	\$328,854,846	\$322,835,145	\$325,020,960	-0.3%	0.7%
	Group Health Insurance	222	\$62,618,281	\$60,819,315	\$58,747,103	\$58,344,459	-1.8%	-0.7%
	Non - Certified Salaries	120	\$44,735,747	\$45,378,644	\$45,922,290	\$47,312,076	1.4%	3.0%
	Teacher Retirement Fund, After 7-1-95	216	\$23,277,467	\$22,141,431	\$22,931,239	\$23,912,135	0.7%	4.3%
	Social Security Certified	212	\$24,124,159	\$24,205,623	\$23,824,340	\$23,807,417	-0.3%	-0.1%
	Operational Supplies	611	\$9,680,294	\$9,316,455	\$10,824,801	\$10,397,221	1.8%	-4.0%
	Textbooks	630	\$7,404,304	\$9,664,648	\$9,678,430	\$10,000,725	7.8%	3.3%
	Transfer Tuition to Other School Corps Within State	561	\$6,453,968	\$6,310,667	\$6,245,175	\$5,927,977	-2.1%	-5.1%
	Computer Hardware	741	\$6,373,452	\$4,806,993	\$8,504,371	\$5,757,163	-2.5%	-32.3%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$4,937,144	\$4,958,245	\$5,006,991	\$5,011,965	0.4%	0.1%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$5,049,916	\$5,661,164	\$4,101,392	\$4,570,952	-2.5%	11.4%
	Pre-2008 Object Code - Temporary Salaries	130	\$4,287,838	\$4,120,385	\$3,878,332	\$4,386,390	0.6%	13.1%
	Equipment	730	\$3,394,004	\$3,436,803	\$4,429,625	\$4,126,128	5.0%	-6.9%
	Other Employee Benefits	241 - 290	\$4,191,987	\$3,643,706	\$4,119,153	\$3,936,356	-1.6%	-4.4%
	Social Security Noncertified	211	\$3,627,197	\$3,627,849	\$3,764,343	\$3,880,827	1.7%	3.1%
	Other Professional and Technical Services	319	\$3,296,006	\$3,118,099	\$3,639,001	\$3,704,478	3.0%	1.8%
	Public Employees Retirement Fund	214	\$3,353,912	\$3,295,944	\$3,446,607	\$3,495,636	1.0%	1.4%
	Content	747	\$2,884,668	\$2,531,796	\$3,177,825	\$3,071,588	1.6%	-3.3%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$4,074,480	\$3,207,431	\$2,809,452	\$2,653,555	-10.2%	-5.5%
	Other Group Insurance Authorized by Statute	224	\$2,530,471	\$2,613,898	\$2,552,951	\$2,596,795	0.6%	1.7%
	Licensed Employees	135	\$2,450,140	\$2,994,892	\$2,778,007	\$2,497,823	0.5%	-10.1%
	Stipends	131	\$583,282	\$1,593,691	\$2,200,924	\$2,244,596	40.1%	2.0%
	Severance/Early Retirement Pay	213	\$2,521,771	\$2,810,862	\$2,399,732	\$2,228,302	-3.0%	-7.1%
	Travel	580	\$2,179,518	\$2,121,336	\$2,122,893	\$2,117,624	-0.7%	-0.2%
	Instructional Programs Improvement Services	312	\$2,098,217	\$1,843,308	\$1,995,470	\$1,915,647	-2.3%	-4.0%
	Other Technology Hardware	746	\$1,182,993	\$909,178	\$1,287,349	\$1,559,837	7.2%	21.2%
	Nonlicensed Employees	136	\$985,381	\$1,089,012	\$1,355,059	\$1,345,655	8.1%	-0.7%
	Instruction Services	311	\$1,554,021	\$1,356,378	\$1,429,014	\$1,286,089	-4.6%	-10.0%
	Pupil Services	313	\$944,393	\$943,531	\$943,033	\$1,166,282	5.4%	23.7%
	Other Supplies and Materials	615, 660 - 689	\$4,206,438	\$1,985,250	\$817,506	\$1,036,113	-29.6%	26.7%
	Connectivity	744	\$1,559,004	\$758,163	\$1,179,968	\$974,530	-11.1%	-17.4%
	Group Life Insurance	221	\$938,653	\$940,479	\$941,313	\$967,775	0.8%	2.8%
Workers Compensation Insurance	225	\$618,840	\$856,946	\$737,516	\$743,297	4.7%	0.8%	
Repairs and Maintenance Services	430	\$726,593	\$532,091	\$668,039	\$642,589	-3.0%	-3.8%	
Library Books	640	\$669,876	\$731,139	\$753,970	\$641,700	-1.1%	-14.9%	
Transfer Tuition - Other	569	\$184,779	\$74,920	\$377,851	\$559,902	31.9%	48.2%	
Staff Services	314	\$375,576	\$365,444	\$453,698	\$544,521	9.7%	20.0%	
Telecommunications Equipment	745	\$107,340	\$115,976	\$69,647	\$407,598	39.6%	485.2%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Town Traditional Public Student Academic Achievement	Other Purchased Services	593	\$365,941	\$447,544	\$371,188	\$391,325	1.7%	5.4%
	Transfer Tuition to Private Sources	563	\$301,157	\$334,709	\$411,725	\$373,786	5.5%	-9.2%
	Dues and Fees	810	\$271,215	\$278,175	\$233,348	\$326,575	4.8%	40.0%
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$2,241,872	\$2,090,143	\$974,235	\$261,682	-41.5%	-73.1%
	Professional Development	748	\$529,634	\$299,283	\$335,167	\$246,893	-17.4%	-26.3%
	Rentals	440	\$171,975	\$155,057	\$226,148	\$233,126	7.9%	3.1%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$285,527	\$210,761	\$99,379	\$143,847	-15.8%	44.7%
	Periodicals	650	\$129,958	\$135,431	\$116,517	\$119,942	-2.0%	2.9%
	Overtime Salaries	140	\$113,743	\$94,874	\$90,398	\$117,760	0.9%	30.3%
	Miscellaneous Objects	876 - 899	\$635,890	\$76,816	\$150,844	\$88,219	-39.0%	-41.5%
	Statistical Services	317	\$38,480	\$35,789	\$30,000	\$81,284	20.6%	170.9%
	Student Transportation Services	510	\$42,380	\$199,947	\$111,199	\$80,278	17.3%	-27.8%
	Unemployment Insurance	230	\$360,714	\$129,285	\$97,059	\$67,530	-34.2%	-30.4%
	Terminal Leave	125	\$28,302	\$151,552	\$31,866	\$48,799	14.6%	53.1%
	Data Processing Services	316	\$26,116	\$4,680	\$9,012	\$46,263	15.4%	413.4%
	Food Purchases	614	\$64,006	\$59,886	\$51,812	\$45,647	-8.1%	-11.9%
	Group Accident Insurance	223	\$43,273	\$42,480	\$41,448	\$43,293	0.0%	4.5%
	Transfer Tuition to Other School Corps Outside State	562	\$24,912	\$42,625	\$27,500	\$36,375	9.9%	32.3%
	Redemption of Principal	831	\$0	\$31,749	\$32,340	\$32,978	NA	2.0%
	Telephone	531	\$14,216	\$16,559	\$22,472	\$22,662	12.4%	0.8%
	Printing and Binding	550	\$30,006	\$28,053	\$19,310	\$20,269	-9.3%	5.0%
	Postage and Postage Machine Rental	532	\$13,278	\$15,023	\$17,005	\$17,604	7.3%	3.5%
	Meals Provided	235	\$0	\$53	\$4,060	\$15,006	NA	269.6%
	Advertising	540	\$107	\$1,072	\$11,342	\$11,392	221.2%	0.4%
	Wireless Equipment	743	\$347,578	\$125,795	\$123,295	\$11,150	-57.7%	-91.0%
	Improvements Other Than Buildings	715	\$83,955	\$102,793	\$47,191	\$10,192	-41.0%	-78.4%
	Other Purchased Property Services	490 - 499	\$23,413	\$18,909	\$18,876	\$10,033	-19.1%	-46.8%
	Other Communication Services	533 - 539	\$4,995	\$6,857	\$9,104	\$9,675	18.0%	6.3%
	Insurance	520	\$3,910	\$5,106	\$8,532	\$9,252	24.0%	8.4%
	Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$71,246	\$74,896	\$36,763	\$8,824	-40.7%	-76.0%
	Gasoline and Lubricants	613	\$13,445	\$13,743	\$10,626	\$7,040	-14.9%	-33.7%
	Water and Sewage	411	\$8,848	\$9,952	\$11,451	\$6,473	-7.5%	-43.5%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$50,498	\$96,834	\$400	\$6,180	-40.9%	1445.0%
	Distance Learning Equipment	742	\$125	\$0	\$4,935	\$4,918	150.5%	-0.3%
	Awards	875	\$11,064	\$30,819	\$35,476	\$4,570	-19.8%	-87.1%
Entertainment	240	\$2,388	\$2,916	\$2,685	\$3,489	9.9%	29.9%	
Interest	832	\$0	\$4,266	\$3,675	\$3,037	NA	-17.4%	
Cleaning Services	420	\$1,161	\$1,702	\$965	\$1,161	0.0%	20.3%	
Tires and Repairs	612	\$387	\$40	\$0	\$740	17.6%	NA	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Town Traditional Public Student Academic Achievement	Official Bond Premiums	525	\$200	\$400	\$200	\$300	10.7%	50.0%
	Board of Education Services	318	\$20	\$432	\$0	\$86	44.1%	NA
	Construction Services	450	\$0	\$30,939	\$0	\$0	NA	NA
	Land and Easements	710	(\$28,465)	\$0	\$0	\$0	NA	NA
	Bank Service Charges	871	\$58,127	\$75,691	\$48,672	\$0	-100.0%	-100.0%
	Vehicles	731	\$0	\$0	\$11,400	\$0	NA	-100.0%
	Light and Power - Other Than Heating and Cooling	625	\$10,073	\$1,121	\$5,300	\$0	-100.0%	-100.0%
	Seldom or Non-Recurring Purchases	873	\$797	\$0	\$0	\$0	-100.0%	NA
	Heating and Cooling for Buildings - Gas	622	\$6,557	\$0	\$4,694	\$0	-100.0%	-100.0%
	Removal of Refuse and Garbage	412	\$320	\$0	\$365	\$0	-100.0%	-100.0%
	Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$2,000	\$0	\$0	\$0	-100.0%	NA
Town Traditional Public - Student Academic Achievement Total			\$585,806,314	\$579,221,297	\$576,849,535	\$577,764,334	-0.3%	0.2%

Town Traditional Public - Student Instructional Support								
Town Traditional Public Student Instructional Support	Certified Salaries	110	\$48,905,257	\$49,668,592	\$50,230,183	\$49,804,425	0.5%	-0.8%
	Non - Certified Salaries	120	\$20,154,946	\$21,183,970	\$20,892,723	\$21,473,042	1.6%	2.8%
	Group Health Insurance	222	\$11,361,936	\$12,049,561	\$12,230,431	\$12,470,842	2.4%	2.0%
	Teacher Retirement Fund, After 7-1-95	216	\$3,440,338	\$3,386,073	\$3,594,210	\$3,717,308	2.0%	3.4%
	Social Security Certified	212	\$3,489,911	\$3,569,437	\$3,601,329	\$3,576,805	0.6%	-0.7%
	Other Professional and Technical Services	319	\$1,181,452	\$1,515,314	\$2,251,900	\$2,405,197	19.4%	6.8%
	Public Employees Retirement Fund	214	\$2,141,329	\$2,228,998	\$2,345,493	\$2,388,633	2.8%	1.8%
	Social Security Noncertified	211	\$1,457,897	\$1,512,738	\$1,489,943	\$1,517,550	1.0%	1.9%
	Pupil Services	313	\$1,248,688	\$1,491,405	\$1,585,315	\$1,419,281	3.3%	-10.5%
	Operational Supplies	611	\$1,104,097	\$1,026,523	\$1,106,513	\$1,112,363	0.2%	0.5%
	Other Employee Benefits	241 - 290	\$544,471	\$566,961	\$612,499	\$637,660	4.0%	4.1%
	Other Group Insurance Authorized by Statute	224	\$447,780	\$473,080	\$453,184	\$444,983	-0.2%	-1.8%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$594,538	\$489,871	\$449,128	\$439,219	-7.3%	-2.2%
	Severance/Early Retirement Pay	213	\$373,611	\$358,868	\$337,489	\$362,585	-0.7%	7.4%
	Travel	580	\$322,929	\$295,870	\$363,644	\$337,761	1.1%	-7.1%
	Workers Compensation Insurance	225	\$87,368	\$144,359	\$169,608	\$244,888	29.4%	44.4%
	Instructional Programs Improvement Services	312	\$135,184	\$207,289	\$181,918	\$202,728	10.7%	11.4%
	Licensed Employees	135	\$139,941	\$201,513	\$176,804	\$185,637	7.3%	5.0%
	Group Life Insurance	221	\$158,088	\$176,047	\$192,230	\$179,997	3.3%	-6.4%
	Telephone	531	\$198,945	\$211,579	\$226,436	\$161,580	-5.1%	-28.6%
Equipment	730	\$153,632	\$215,014	\$119,079	\$153,692	0.0%	29.1%	
Dues and Fees	810	\$75,892	\$74,464	\$77,247	\$122,223	12.7%	58.2%	
Postage and Postage Machine Rental	532	\$114,282	\$98,337	\$74,483	\$103,835	-2.4%	39.4%	
Instruction Services	311	\$39,222	\$66,517	\$55,428	\$88,849	22.7%	60.3%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Town Traditional Public Student Instructional Support	Other Supplies and Materials	615, 660 - 689	\$60,075	\$46,517	\$89,824	\$64,642	1.8%	-28.0%
	Pre-2008 Object Code - Temporary Salaries	130	\$108,011	\$57,059	\$84,802	\$45,433	-19.5%	-46.4%
	Insurance	520	\$43,647	\$33,599	\$31,611	\$43,988	0.2%	39.2%
	Data Processing Services	316	\$22,608	\$42,030	\$55,236	\$38,101	13.9%	-31.0%
	Stipends	131	\$16,044	\$36,199	\$43,977	\$35,902	22.3%	-18.4%
	Rentals	440	\$68,498	\$73,778	\$59,283	\$29,283	-19.1%	-50.6%
	Other Purchased Property Services	490 - 499	\$21,507	\$22,394	\$24,364	\$29,184	7.9%	19.8%
	Repairs and Maintenance Services	430	\$38,159	\$15,537	\$22,131	\$26,939	-8.3%	21.7%
	Buildings	720	\$20,003	\$1,492	\$0	\$20,924	1.1%	NA
	Miscellaneous Objects	876 - 899	\$9,838	\$7,597	\$19,630	\$19,301	18.4%	-1.7%
	Content	747	\$3,441	\$67,518	\$81,930	\$18,461	52.2%	-77.5%
	Nonlicensed Employees	136	\$17,338	\$23,072	\$68,477	\$16,725	-0.9%	-75.6%
	Statistical Services	317	\$3,606	\$9,843	\$18,131	\$15,919	45.0%	-12.2%
	Board of Education Services	318	\$31,750	\$20,102	\$18,646	\$15,444	-16.5%	-17.2%
	Other Purchased Services	593	\$12,870	\$19,835	\$3,498	\$12,170	-1.4%	247.9%
	Unemployment Insurance	230	\$26,717	\$20,469	\$7,758	\$11,417	-19.1%	47.2%
	Professional Development	748	\$35,160	\$7,936	\$2,468	\$10,316	-26.4%	318.1%
	Terminal Leave	125	\$8,993	\$47,376	\$16,518	\$8,756	-0.7%	-47.0%
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$402,331	\$21,282	\$31,200	\$8,000	-62.4%	-74.4%
	Overtime Salaries	140	\$27,298	\$39,150	\$26,621	\$6,765	-29.4%	-74.6%
	Group Accident Insurance	223	\$6,482	\$6,603	\$6,279	\$6,503	0.1%	3.6%
	Printing and Binding	550	\$15,980	\$9,743	\$9,695	\$6,498	-20.1%	-33.0%
	Staff Services	314	\$81,923	\$44,479	\$48,856	\$5,136	-50.0%	-89.5%
	Light and Power - Other Than Heating and Cooling	625	\$6,212	\$6,266	\$6,044	\$5,000	-5.3%	-17.3%
	Student Transportation Services	510	\$3,389	\$5,698	\$5,425	\$2,608	-6.3%	-51.9%
	Food Purchases	614	\$3,190	\$2,763	\$387	\$2,267	-8.2%	486.0%
	Heating and Cooling for Buildings - Gas	622	\$3,022	\$2,788	\$2,879	\$1,762	-12.6%	-38.8%
	Gasoline and Lubricants	613	\$6,419	\$4,852	\$2,270	\$1,604	-29.3%	-29.3%
	Advertising	540	\$1,080	\$668	\$3,205	\$1,602	10.4%	-50.0%
	Other Communication Services	533 - 539	\$98	\$0	\$575	\$1,406	94.6%	144.5%
	Cleaning Services	420	\$11,759	\$11,117	\$10,435	\$1,205	-43.4%	-88.5%
	Entertainment	240	\$0	\$322	\$332	\$1,014	NA	205.5%
	Textbooks	630	\$50	\$0	\$1,999	\$987	110.8%	-50.6%
	Official Bond Premiums	525	\$450	\$450	\$450	\$775	14.6%	72.2%
Computer Hardware	741	\$25,725	\$124,857	\$13,816	\$701	-59.4%	-94.9%	
Periodicals	650	\$181	\$168	\$878	\$695	40.0%	-20.9%	
Services Purch. From School Corp/Ed Service Ag. in State	591	\$298	\$0	\$0	\$0	-100.0%	NA	
Equipment Purchase over the LEA's Cap. Threshold	735	\$10,579	\$2,190	\$0	\$0	-100.0%	NA	
Library Books	640	\$0	\$21,450	\$0	\$0	NA	NA	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category		Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year Compound Annual Growth Rate	Percent Change 2015 to 2016
T. Trad S Ins.		Improvements Other Than Buildings	715	\$877	\$0	\$0	\$0	-100.0%	NA
		Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$145,599	\$0	\$0	\$0	-100.0%	NA
Town Traditional Public - Student Instructional Support Total				\$99,172,938	\$102,069,581	\$103,636,846	\$104,068,516	1.2%	0.4%

Town Traditional Public - Overhead and Operational Total									
Town Traditional Public Overhead and Operational		Non - Certified Salaries	120	\$73,183,401	\$74,640,401	\$73,634,213	\$74,844,457	0.6%	1.6%
		Group Health Insurance	222	\$22,727,987	\$22,387,662	\$21,351,226	\$17,554,062	-6.3%	-17.8%
		Food Purchases	614	\$16,969,768	\$16,935,159	\$17,494,375	\$17,136,507	0.2%	-2.0%
		Light and Power - Other Than Heating and Cooling	625	\$16,270,530	\$16,463,189	\$16,779,731	\$16,259,702	0.0%	-3.1%
		Operational Supplies	611	\$13,235,832	\$13,730,134	\$13,969,120	\$14,115,020	1.6%	1.0%
		Repairs and Maintenance Services	430	\$10,564,672	\$10,965,693	\$14,278,892	\$13,085,468	5.5%	-8.4%
		Other Professional and Technical Services	319	\$7,899,931	\$8,185,017	\$8,697,643	\$9,534,000	4.8%	9.6%
		Insurance	520	\$7,997,289	\$8,807,180	\$8,249,039	\$8,616,805	1.9%	4.5%
		Construction Services	450	\$1,506,865	\$1,948,616	\$440,233	\$8,032,759	51.9%	1724.7%
		Certified Salaries	110	\$7,331,588	\$7,657,460	\$8,095,345	\$7,978,580	2.1%	-1.4%
		Public Employees Retirement Fund	214	\$6,938,345	\$6,953,814	\$7,096,345	\$7,236,794	1.1%	2.0%
		Vehicles	731	\$5,001,431	\$5,350,214	\$6,576,635	\$6,632,606	7.3%	0.9%
		Equipment	730	\$5,183,927	\$5,118,101	\$6,024,091	\$6,068,479	4.0%	0.7%
		Heating and Cooling for Buildings - Gas	622	\$7,193,995	\$8,037,241	\$6,675,694	\$5,739,958	-5.5%	-14.0%
		Social Security Noncertified	211	\$5,327,776	\$5,416,709	\$5,310,290	\$5,408,761	0.4%	1.9%
		Student Transportation Services	510	\$5,656,655	\$5,630,847	\$5,342,629	\$5,218,109	-2.0%	-2.3%
		Heating and Cooling for Buildings - Electricity	621	\$3,594,271	\$3,851,563	\$4,232,299	\$3,905,905	2.1%	-7.7%
		Gasoline and Lubricants	613	\$5,798,780	\$5,665,514	\$4,774,614	\$3,508,804	-11.8%	-26.5%
		Water and Sewage	411	\$2,517,158	\$2,582,227	\$2,770,122	\$2,851,130	3.2%	2.9%
		Other Purchased Services	593	\$454,849	\$426,193	\$2,768,437	\$2,779,866	57.2%	0.4%
		Other Employee Benefits	241 - 290	\$2,601,481	\$2,640,726	\$3,141,761	\$2,389,573	-2.1%	-23.9%
		Other Purchased Property Services	490 - 499	\$2,160,372	\$2,725,662	\$2,725,070	\$2,312,365	1.7%	-15.1%
		Workers Compensation Insurance	225	\$2,431,362	\$2,667,627	\$2,156,565	\$1,837,952	-6.8%	-14.8%
		Telephone	531	\$1,393,978	\$1,343,064	\$1,372,055	\$1,640,775	4.2%	19.6%
		Miscellaneous Objects	876 - 899	\$2,064,477	\$3,563,880	\$2,518,273	\$1,575,831	-6.5%	-37.4%
		Other Supplies and Materials	615, 660 - 689	\$1,347,864	\$2,256,303	\$1,183,306	\$1,291,654	-1.1%	9.2%
		Other Public or Private Utility Services	419	\$854,014	\$1,158,345	\$962,112	\$964,875	3.1%	0.3%
		Cleaning Services	420	\$593,072	\$1,154,301	\$1,049,244	\$930,885	11.9%	-11.3%
		Board of Education Services	318	\$898,140	\$767,756	\$1,191,787	\$865,997	-0.9%	-27.3%
		Dues and Fees	810	\$604,416	\$693,515	\$778,597	\$858,270	9.2%	10.2%
	Removal of Refuse and Garbage	412	\$693,219	\$723,135	\$804,421	\$841,752	5.0%	4.6%	
	Severance/Early Retirement Pay	213	\$2,155,430	\$2,099,494	\$1,150,548	\$817,854	-21.5%	-28.9%	
	Content	747	\$651,901	\$433,291	\$823,907	\$713,980	2.3%	-13.3%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Town Traditional Public Overhead and Operational	Travel	580	\$676,747	\$673,140	\$638,727	\$684,210	0.3%	7.1%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$323,278	\$551,723	\$301,536	\$639,798	18.6%	112.2%
	Overtime Salaries	140	\$556,607	\$650,729	\$578,885	\$622,950	2.9%	7.6%
	Pre-2008 Object Code - Temporary Salaries	130	\$592,204	\$573,815	\$558,531	\$609,678	0.7%	9.2%
	Social Security Certified	212	\$594,623	\$611,175	\$620,505	\$602,531	0.3%	-2.9%
	Nonlicensed Employees	136	\$426,244	\$694,053	\$585,379	\$530,382	5.6%	-9.4%
	Teacher Retirement Fund, After 7-1-95	216	\$406,969	\$380,109	\$486,785	\$523,271	6.5%	7.5%
	Gas - Other than heating and Cooling	626	\$596,210	\$764,501	\$675,716	\$508,689	-3.9%	-24.7%
	Computer Hardware	741	\$505,739	\$573,347	\$370,132	\$498,002	-0.4%	34.5%
	Other Group Insurance Authorized by Statute	224	\$513,597	\$585,698	\$448,289	\$466,211	-2.4%	4.0%
	Stipends	131	\$7,400	\$56,202	\$37,908	\$365,528	165.1%	864.2%
	Tires and Repairs	612	\$424,007	\$466,144	\$358,523	\$338,094	-5.5%	-5.7%
	Board Member Compensation	115	\$321,506	\$332,578	\$336,563	\$329,243	0.6%	-2.2%
	Instructional Programs Improvement Services	312	\$125,451	\$163,823	\$298,109	\$293,407	23.7%	-1.6%
	Group Life Insurance	221	\$470,718	\$371,006	\$280,848	\$270,620	-12.9%	-3.6%
	Other Communication Services	533 - 539	\$260,933	\$264,848	\$286,555	\$234,772	-2.6%	-18.1%
	Postage and Postage Machine Rental	532	\$237,393	\$247,416	\$193,661	\$234,486	-0.3%	21.1%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$144,903	\$463,294	\$247,410	\$232,684	12.6%	-6.0%
	Staff Services	314	\$129,179	\$188,617	\$251,739	\$214,714	13.5%	-14.7%
	Connectivity	744	\$264,917	\$123,733	\$162,205	\$211,979	-5.4%	30.7%
	Transfer Tuition to Other School Corps Within State	561	\$232,589	\$200,616	\$193,285	\$168,231	-7.8%	-13.0%
	Bank Service Charges	871	\$116,128	\$130,496	\$124,219	\$160,170	8.4%	28.9%
	Licensed Employees	135	\$80,562	\$105,984	\$124,843	\$160,118	18.7%	28.3%
	Other Technology Hardware	746	\$157,067	\$93,304	\$292,332	\$149,942	-1.2%	-48.7%
	Terminal Leave	125	\$194,701	\$174,297	\$331,397	\$143,198	-7.4%	-56.8%
	Advertising	540	\$106,709	\$162,818	\$145,643	\$125,840	4.2%	-13.6%
	Rentals	440	\$140,539	\$128,172	\$142,726	\$123,786	-3.1%	-13.3%
	Unemployment Insurance	230	\$263,845	\$161,526	\$138,630	\$97,367	-22.1%	-29.8%
	Printing and Binding	550	\$103,758	\$120,146	\$114,936	\$93,832	-2.5%	-18.4%
	Judgments Against the School Corporation	820	\$83,565	\$97,408	\$62,011	\$93,577	2.9%	50.9%
	Improvements Other Than Buildings	715	\$79,704	\$41,377	\$114,933	\$92,062	3.7%	-19.9%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$95,846	\$82,674	\$69,207	\$62,339	-10.2%	-9.9%
	Data Processing Services	316	\$54,149	\$46,401	\$44,749	\$53,651	-0.2%	19.9%
	Instruction Services	311	\$43,423	\$60,014	\$132,758	\$46,296	1.6%	-65.1%
	Official Bond Premiums	525	\$41,382	\$39,190	\$32,975	\$43,916	1.5%	33.2%
Professional Development	748	\$16,425	\$17,858	\$38,294	\$40,490	25.3%	5.7%	
Student Trans. Purch. From Another IN School Corp. Within State	511	\$85,775	\$28,610	\$29,792	\$16,236	-34.0%	-45.5%	
Heating and Cooling for Buildings - Other Energy Sources	624	\$14,740	\$16,120	\$11,977	\$15,139	0.7%	26.4%	
Pupil Services	313	\$15,205	\$18,093	\$5,978	\$12,237	-5.3%	104.7%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Town Traditional Public Overhead and Operational	Seldom or Non-Recurring Purchases	873	\$532	\$329	\$700	\$11,764	116.9%	1580.5%
	Student Trans. Purch. From Another School Corp. Outside State	512	\$6,839	\$6,653	\$7,734	\$10,480	11.3%	35.5%
	Statistical Services	317	\$168	\$0	\$1,000	\$9,780	176.2%	878.0%
	Distance Learning Equipment	742	\$9,001	\$7,050	\$5,175	\$9,167	0.5%	77.1%
	Periodicals	650	\$7,102	\$8,653	\$11,377	\$6,819	-1.0%	-40.1%
	Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$2,974	\$4,292	\$937	\$5,703	17.7%	508.4%
	Textbooks	630	\$39,671	\$101,785	\$4,509	\$5,493	-39.0%	21.8%
	Telecommunications Equipment	745	\$69,176	\$1,500	\$23,603	\$5,035	-48.1%	-78.7%
	Redemption of Principal	831	\$5,184	\$5,676	\$5,214	\$4,339	-4.4%	-16.8%
	Contributions & Donations to Outside Organizations	570	\$0	\$3,000	\$3,000	\$3,000	NA	0.0%
	Group Accident Insurance	223	\$117,578	\$49,688	\$2,634	\$2,802	-60.7%	6.4%
	Late Payments	872	\$454	\$663	\$1,253	\$2,306	50.1%	84.0%
	Entertainment	240	\$3,444	\$0	\$1,358	\$1,149	-24.0%	-15.4%
	Awards	875	\$207	\$1,544	\$236	\$222	1.7%	-6.0%
	Buildings	720	\$3,856	\$2,753	\$1,053,127	\$0	-100.0%	-100.0%
	Wireless Equipment	743	\$37,010	\$509,941	\$0	\$0	-100.0%	NA
	Heating and Cooling for Buildings - Fuel Oil	623	\$89,606	\$26,298	\$41,133	\$0	-100.0%	-100.0%
	Meals Provided	235	\$0	\$224	\$52	\$0	NA	-100.0%
	Transfer Tuition to Private Sources	563	\$0	\$413	\$0	\$0	NA	NA
	Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$80,008	\$0	\$0	\$0	-100.0%	NA
Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$22,567	\$0	\$0	\$0	-100.0%	NA	
Town Traditional Public - Overhead and Operational			\$253,804,888	\$264,171,552	\$265,450,351	\$263,737,272	1.0%	-0.6%

Town Traditional Public - Non Operational Total								
Town Traditional Public Non Operational	Redemption of Principal	831	\$96,287,821	\$90,921,412	\$89,115,329	\$97,546,429	0.3%	9.5%
	Interest	832	\$37,873,354	\$36,725,709	\$39,890,079	\$37,361,139	-0.3%	-6.3%
	Construction Services	450	\$29,492,545	\$22,162,136	\$20,905,303	\$16,667,748	-13.3%	-20.3%
	Improvements Other Than Buildings	715	\$10,841,387	\$13,023,260	\$11,143,725	\$10,693,243	-0.3%	-4.0%
	Repairs and Maintenance Services	430	\$5,012,297	\$6,736,410	\$5,272,313	\$8,979,632	15.7%	70.3%
	Equipment	730	\$11,078,581	\$10,413,154	\$9,858,277	\$7,840,489	-8.3%	-20.5%
	Certified Salaries	110	\$5,780,035	\$5,155,952	\$5,588,275	\$6,027,948	1.1%	7.9%
	Non - Certified Salaries	120	\$5,990,563	\$5,343,415	\$5,449,642	\$5,520,434	-2.0%	1.3%
	Other Professional and Technical Services	319	\$3,648,016	\$3,574,633	\$3,145,293	\$5,364,401	10.1%	70.6%
	Rentals	440	\$4,672,070	\$3,502,900	\$5,028,160	\$5,084,134	2.1%	1.1%
	Computer Hardware	741	\$2,900,370	\$2,444,346	\$2,188,420	\$3,174,040	2.3%	45.0%
	Instructional Programs Improvement Services	312	\$2,369,030	\$1,949,031	\$2,059,210	\$2,061,775	-3.4%	0.1%
	Miscellaneous Objects	876 - 899	\$1,948,269	\$880,025	\$2,048,806	\$1,779,514	-2.2%	-13.1%
	Content	747	\$827,130	\$648,135	\$765,181	\$677,645	-4.9%	-11.4%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Town Traditional Public Non Operational	Other Technology Hardware	746	\$488,916	\$395,194	\$448,696	\$528,792	2.0%	17.9%
	Operational Supplies	611	\$585,386	\$566,524	\$626,316	\$492,189	-4.2%	-21.4%
	Group Health Insurance	222	\$454,691	\$433,822	\$466,094	\$481,640	1.4%	3.3%
	Social Security Noncertified	211	\$450,781	\$443,274	\$446,636	\$474,862	1.3%	6.3%
	Buildings	720	\$2,602,832	\$2,654,922	\$1,783,720	\$463,102	-35.1%	-74.0%
	Teacher Retirement Fund, After 7-1-95	216	\$420,613	\$375,457	\$397,271	\$426,420	0.3%	7.3%
	Social Security Certified	212	\$397,431	\$389,694	\$403,511	\$403,317	0.4%	0.0%
	Public Employees Retirement Fund	214	\$248,654	\$249,202	\$286,714	\$287,144	3.7%	0.2%
	Connectivity	744	\$151,960	\$185,740	\$138,552	\$202,456	7.4%	46.1%
	Other Purchased Services	593	\$198,534	\$207,109	\$204,740	\$198,882	0.0%	-2.9%
	Nonlicensed Employees	136	\$176,092	\$183,250	\$178,094	\$188,982	1.8%	6.1%
	Land and Easements	710	\$233,720	\$52,552	\$178,957	\$172,387	-7.3%	-3.7%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$272,549	\$360,296	\$260,651	\$154,621	-13.2%	-40.7%
	Licensed Employees	135	\$107,751	\$108,859	\$173,637	\$120,472	2.8%	-30.6%
	Pre-2008 Object Code - Temporary Salaries	130	\$125,712	\$115,379	\$115,387	\$117,388	-1.7%	1.7%
	Overtime Salaries	140	\$98,940	\$109,603	\$109,450	\$115,952	4.0%	5.9%
	Awards	875	\$122,589	\$127,091	\$107,785	\$114,177	-1.8%	5.9%
	Telecommunications Equipment	745	\$63,725	\$80,183	\$56,376	\$102,562	12.6%	81.9%
	Textbooks	630	\$27,026	\$0	\$167,662	\$84,894	33.1%	-49.4%
	Pupil Services	313	\$377,177	\$46,587	\$90,897	\$84,593	-31.2%	-6.9%
	Professional Development	748	\$85,964	\$69,568	\$71,489	\$80,892	-1.5%	13.2%
	Other Purchased Property Services	490 - 499	\$85,313	\$224,048	\$124,250	\$77,040	-2.5%	-38.0%
	Wireless Equipment	743	\$18,500	\$72,738	\$26,441	\$67,464	38.2%	155.2%
	Other Supplies and Materials	615, 660 - 689	\$4,199,579	\$4,188,009	\$3,523,950	\$39,175	-68.9%	-98.9%
	Board of Education Services	318	\$265,531	\$202,462	\$24,271	\$35,604	-39.5%	46.7%
	Severance/Early Retirement Pay	213	\$3,595	\$119,984	\$106,593	\$34,174	75.6%	-67.9%
	Bank Service Charges	871	\$29,350	\$12,250	\$23,928	\$33,750	3.6%	41.0%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$52,030	\$36,198	\$33,635	\$31,790	-11.6%	-5.5%
	Travel	580	\$52,957	\$44,392	\$45,177	\$30,956	-12.6%	-31.5%
	Distance Learning Equipment	742	\$45,505	\$25,824	\$3,764	\$28,500	-11.0%	657.2%
	Stipends	131	\$39,016	\$50,136	\$34,257	\$25,665	-9.9%	-25.1%
	Vehicles	731	\$65,048	\$62,420	\$85,921	\$25,097	-21.2%	-70.8%
	Seldom or Non-Recurring Purchases	873	\$75,219	\$40,000	\$22,000	\$23,281	-25.4%	5.8%
	Dues and Fees	810	\$7,089	\$27,188	\$36,863	\$19,793	29.3%	-46.3%
Other Group Insurance Authorized by Statute	224	\$16,437	\$15,834	\$17,311	\$18,581	3.1%	7.3%	
Workers Compensation Insurance	225	\$4,333	\$4,298	\$9,788	\$12,770	31.0%	30.5%	
Other Employee Benefits	241 - 290	\$16,062	\$11,860	\$10,114	\$8,381	-15.0%	-17.1%	
Contributions & Donations to Outside Organizations	570	\$6,362	\$13,456	\$6,700	\$6,700	1.3%	0.0%	
Group Life Insurance	221	\$3,927	\$3,855	\$4,391	\$4,350	2.6%	-0.9%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Town Traditional Public Non Operational	Investments	920	\$3,938	\$4,236	\$3,710	\$4,050	0.7%	9.2%
	Postage and Postage Machine Rental	532	\$4,281	\$3,292	\$5,423	\$3,807	-2.9%	-29.8%
	Food Purchases	614	\$16,528	\$2,326	\$4,203	\$2,656	-36.7%	-36.8%
	Telephone	531	\$159	\$0	\$2,322	\$2,461	98.2%	6.0%
	Terminal Leave	125	\$0	\$0	\$0	\$2,000	NA	NA
	Advertising	540	\$0	\$2,326	\$1,430	\$1,961	NA	37.1%
	Unemployment Insurance	230	\$6,651	\$3,508	\$890	\$1,707	-28.8%	91.8%
	Entertainment	240	\$1,461	\$1,846	\$1,802	\$1,705	3.9%	-5.4%
	Other Communication Services	533 - 539	\$0	\$0	\$700	\$1,032	NA	47.5%
	Staff Services	314	\$0	\$383	\$0	\$225	NA	NA
	Judgments Against the School Corporation	820	\$2,423	\$0	\$0	\$0	-100.0%	NA
	Instruction Services	311	\$820	\$12,222	\$0	\$0	-100.0%	NA
	Printing and Binding	550	\$161	\$668	\$0	\$0	-100.0%	NA
	Water and Sewage	411	\$634	\$0	\$0	\$0	-100.0%	NA
	Heating and Cooling for Buildings - Electricity	621	\$2,396	\$0	\$0	\$0	-100.0%	NA
	Data Processing Services	316	\$76,264	\$34,394	\$0	\$0	-100.0%	NA
	Tires and Repairs	612	\$0	\$45	\$0	\$0	NA	NA
	Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$4,800	\$0	\$0	\$0	-100.0%	NA
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$3,200	\$0	\$0	\$0	-100.0%	NA
Town Traditional Public - Non Operational			\$231,522,081	\$215,855,022	\$213,330,478	\$214,618,968	-1.9%	0.6%
Town Traditional Public - Grand Total			\$1,170,306,221	\$1,161,317,451	\$1,159,267,210	\$1,160,189,090	-0.2%	0.1%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Charter

Category		Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year Compound Annual Growth Rate	Percent Change 2015 to 2016
Town Charter - Student Academic Achievement									
Town Charter	Student Academic Achievement	Certified Salaries	110	\$1,526,206	\$709,549	\$643,473	\$624,510	-20.0%	-2.9%
		Non - Certified Salaries	120	\$380,201	\$172,494	\$255,718	\$291,615	-6.4%	14.0%
		Group Health Insurance	222	\$285,702	\$152,823	\$132,263	\$103,927	-22.3%	-21.4%
		Instruction Services	311	\$42,645	\$64,756	\$73,189	\$93,175	21.6%	27.3%
		Social Security Certified	212	\$112,588	\$51,198	\$47,301	\$41,335	-22.2%	-12.6%
		Other Professional and Technical Services	319	\$114,412	\$59,087	\$45,278	\$37,347	-24.4%	-17.5%
		Equipment Purchase over the LEA's Cap. Threshold	735	\$6,387	\$0	\$0	\$28,889	45.8%	NA
		Other Supplies and Materials	615, 660 - 689	\$22,227	\$12,283	\$28,998	\$24,675	2.6%	-14.9%
		Teacher Retirement Fund, After 7-1-95	216	\$95,692	\$23,297	\$24,255	\$24,223	-29.1%	-0.1%
		Social Security Noncertified	211	\$35,967	\$13,780	\$18,218	\$20,326	-13.3%	11.6%
		Public Employees Retirement Fund	214	\$22,810	\$5,564	\$13,602	\$18,606	-5.0%	36.8%
		Operational Supplies	611	\$69,044	\$21,434	\$18,367	\$18,344	-28.2%	-0.1%
		Travel	580	\$16,086	\$18,971	\$20,028	\$15,415	-1.1%	-23.0%
		Repairs and Maintenance Services	430	\$18,887	\$21,084	\$10,355	\$10,344	-14.0%	-0.1%
		Professional Development	748	\$11,310	\$1,150	\$4,334	\$9,840	-3.4%	127.1%
		Food Purchases	614	\$9,504	\$6,943	\$6,803	\$9,156	-0.9%	34.6%
		Student Transportation Services	510	\$5,524	\$4,717	\$5,160	\$8,364	10.9%	62.1%
		Unemployment Insurance	230	\$36,015	\$15,807	\$12,973	\$7,442	-32.6%	-42.6%
		Rentals	440	\$780	\$1,774	\$2,456	\$3,663	47.2%	49.1%
		Connectivity	744	\$8,363	\$3,648	\$2,960	\$2,816	-23.8%	-4.9%
		Dues and Fees	810	\$4,569	\$942	\$866	\$2,213	-16.6%	155.5%
		Textbooks	630	\$19,174	\$8,538	\$1,643	\$1,971	-43.4%	20.0%
		Other Employee Benefits	241 - 290	\$10,729	\$0	\$1,053	\$1,457	-39.3%	38.5%
		Group Life Insurance	221	\$9,320	\$898	\$1,031	\$1,262	-39.3%	22.4%
		Instructional Programs Improvement Services	312	\$4,625	\$6,674	\$4,310	\$819	-35.1%	-81.0%
		Computer Hardware	741	\$0	\$5,446	\$0	\$0	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$27,779	\$4,820	\$7,800	\$0	-100.0%	-100.0%		
Workers Compensation Insurance	225	\$1,094	\$0	\$0	\$0	-100.0%	NA		
Nonlicensed Employees	136	\$0	\$2,800	\$0	\$0	NA	NA		
Group Accident Insurance	223	(\$153)	\$0	\$0	\$0	NA	NA		
Postage and Postage Machine Rental	532	\$0	\$18	\$98	\$0	NA	-100.0%		
Town Charter - Student Academic Achievement Total				\$2,897,488	\$1,390,495	\$1,382,531	\$1,401,731	-16.6%	1.4%

Town Charter - Student Instructional Support									
Town Char S. Ins. Sup.	Certified Salaries	110	\$172,240	\$215,884	\$193,251	\$192,937	2.9%	-0.2%	
	Non - Certified Salaries	120	\$580,350	\$210,494	\$245,762	\$235,178	-20.2%	-4.3%	
	Group Health Insurance	222	\$122,579	\$60,902	\$67,208	\$58,878	-16.8%	-12.4%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Town Charter Student Instructional Support	Other Professional and Technical Services	319	\$81,469	\$35,188	\$41,715	\$48,239	-12.3%	15.6%
	Operational Supplies	611	\$71,555	\$12,921	\$9,699	\$22,376	-25.2%	130.7%
	Social Security Noncertified	211	\$44,049	\$17,763	\$21,364	\$20,374	-17.5%	-4.6%
	Public Employees Retirement Fund	214	\$31,897	\$13,595	\$21,018	\$20,050	-11.0%	-4.6%
	Social Security Certified	212	\$12,334	\$16,188	\$14,338	\$14,340	3.8%	0.0%
	Teacher Retirement Fund, After 7-1-95	216	\$7,176	\$8,585	\$7,515	\$7,075	-0.4%	-5.9%
	Telephone	531	\$19,757	\$11,669	\$7,440	\$7,044	-22.7%	-5.3%
	Equipment	730	\$0	\$6,205	\$8,505	\$3,457	NA	-59.4%
	Dues and Fees	810	\$22,130	\$2,160	\$1,884	\$2,917	-39.7%	54.8%
	Other Employee Benefits	241 - 290	\$12,632	\$4,885	\$4,009	\$2,672	-32.2%	-33.3%
	Food Purchases	614	\$567	\$1,877	\$1,026	\$2,443	44.1%	138.1%
	Postage and Postage Machine Rental	532	\$4,940	\$1,733	\$1,532	\$1,886	-21.4%	23.1%
	Content	747	\$909	\$4,633	\$996	\$1,823	19.0%	83.1%
	Computer Hardware	741	\$396	\$5,728	\$657	\$1,752	45.0%	166.6%
	Unemployment Insurance	230	\$2,892	\$3,943	\$1,455	\$904	-25.2%	-37.9%
	Group Life Insurance	221	\$3,954	\$413	\$461	\$783	-33.3%	69.7%
	Printing and Binding	550	\$2,545	\$5,008	\$943	\$588	-30.7%	-37.7%
	Travel	580	\$4,893	\$97	\$115	\$311	-49.8%	172.0%
Other Purchased Services	593	\$0	\$0	\$42	\$0	NA	-100.0%	
Town Charter - Student Instructional Support Total			\$1,199,264	\$639,868	\$650,935	\$646,027	-14.3%	-0.8%

Town Charter - Overhead and Operational Total								
Town Charter Overhead and Operational	Food Purchases	614	\$255,906	\$82,134	\$71,494	\$79,863	-25.3%	11.7%
	Other Professional and Technical Services	319	\$285,968	\$106,073	\$106,849	\$78,713	-27.6%	-26.3%
	Non - Certified Salaries	120	\$150,457	\$90,352	\$79,239	\$72,310	-16.7%	-8.7%
	Repairs and Maintenance Services	430	\$39,261	\$29,572	\$60,179	\$43,847	2.8%	-27.1%
	Data Processing Services	316	\$62,198	\$50,539	\$43,287	\$30,431	-16.4%	-29.7%
	Insurance	520	\$51,549	\$31,277	\$34,305	\$26,789	-15.1%	-21.9%
	Group Health Insurance	222	\$18,460	\$20,058	\$20,999	\$19,199	1.0%	-8.6%
	Heating and Cooling for Buildings - Electricity	621	\$20,766	\$10,665	\$13,686	\$14,669	-8.3%	7.2%
	Operational Supplies	611	\$24,308	\$16,589	\$15,674	\$11,816	-16.5%	-24.6%
	Light and Power - Other Than Heating and Cooling	625	\$27,055	\$7,413	\$8,789	\$9,028	-24.0%	2.7%
	Cleaning Services	420	\$9,476	\$530	\$1,525	\$8,260	-3.4%	441.6%
	Water and Sewage	411	\$19,378	\$9,508	\$6,063	\$7,370	-21.5%	21.6%
	Advertising	540	\$5,987	\$3,762	\$4,724	\$6,739	3.0%	42.7%
	Social Security Noncertified	211	\$11,663	\$6,560	\$5,695	\$5,234	-18.2%	-8.1%
	Removal of Refuse and Garbage	412	\$3,843	\$3,791	\$4,056	\$4,928	6.4%	21.5%
	Heating and Cooling for Buildings - Gas	622	\$12,410	\$5,829	\$6,455	\$3,786	-25.7%	-41.4%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Town Charter Overhead and Operational	Workers Compensation Insurance	225	\$2,724	\$3,241	\$5,068	\$3,062	3.0%	-39.6%
	Other Employee Benefits	241 - 290	\$1,818	\$1,938	\$2,045	\$1,874	0.8%	-8.4%
	Other Group Insurance Authorized by Statute	224	\$3,861	\$5,643	\$8,358	\$680	-35.2%	-91.9%
	Student Transportation Services	510	\$122,889	\$385	\$282	\$680	-72.7%	140.6%
	Bank Service Charges	871	\$1,886	\$288	\$289	\$508	-28.0%	75.9%
	Other Communication Services	533 - 539	\$2,396	\$995	\$960	\$360	-37.7%	-62.5%
	Official Bond Premiums	525	\$2,850	\$1,900	\$1,900	\$287	-43.6%	-84.9%
	Gasoline and Lubricants	613	\$292	\$0	\$0	\$0	-100.0%	NA
	Miscellaneous Objects	876 - 899	\$6,308	\$0	\$0	\$0	-100.0%	NA
	Board of Education Services	318	\$117	\$0	\$0	\$0	-100.0%	NA
	Dues and Fees	810	\$0	\$0	\$30	\$0	NA	-100.0%
	Rentals	440	\$352	\$0	\$0	\$0	-100.0%	NA
	Judgments Against the School Corporation	820	\$0	\$0	\$2,000	\$0	NA	-100.0%
Town Charter - Overhead and Operational			\$1,144,178	\$489,044	\$503,952	\$430,433	-21.7%	-14.6%

Town Charter - Non Operational Total								
Town Charter Non Operational	Rentals	440	\$370,149	\$216,367	\$208,234	\$205,724	-13.7%	-1.2%
	Redemption of Principal	831	\$69,439	\$0	\$77,430	\$39,779	-13.0%	-48.6%
	Interest	832	\$31,644	\$4,541	\$26,026	\$32,616	0.8%	25.3%
	Buildings	720	\$0	\$250,457	\$268,090	\$29,589	NA	-89.0%
	Land and Easements	710	\$5,090	\$209,750	\$27,890	\$28,825	54.3%	3.4%
	Content	747	\$29,766	\$8,089	\$5,679	\$3,956	-39.6%	-30.3%
	Computer Hardware	741	\$14,242	\$6,686	\$0	\$2,895	-32.9%	NA
	Equipment	730	\$25,115	\$13,169	\$16,536	\$480	-62.8%	-97.1%
	Construction Services	450	\$9,813	\$65,360	\$0	\$0	-100.0%	NA
	Other Professional and Technical Services	319	\$3,242	\$0	\$600	\$0	-100.0%	-100.0%
	Improvements Other Than Buildings	715	\$47,700	\$1,117	\$28,000	\$0	-100.0%	-100.0%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$29,739	\$33,089	\$0	\$0	-100.0%	NA
	Operational Supplies	611	\$8,851	\$0	\$0	\$0	-100.0%	NA
	Travel	580	\$49,809	\$0	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$350	\$1,429	\$120	\$0	-100.0%	-100.0%	
Town Charter - Non Operational			\$694,948	\$810,054	\$658,605	\$343,863	-16.1%	-47.8%

Town Charter - Grand Total			\$5,935,877	\$3,329,460	\$3,196,023	\$2,822,054	-17.0%	-11.7%
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Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Rural Traditional Public - Student Academic Achievement								
Rural Traditional Public Student Academic Achievement	Certified Salaries	110	\$759,861,306	\$747,495,589	\$734,410,966	\$729,981,089	-1.0%	-0.6%
	Group Health Insurance	222	\$119,184,481	\$112,111,596	\$114,085,030	\$113,862,469	-1.1%	-0.2%
	Non - Certified Salaries	120	\$89,243,497	\$87,829,672	\$88,913,111	\$90,589,624	0.4%	1.9%
	Social Security Certified	212	\$54,866,132	\$53,792,964	\$52,858,887	\$52,701,947	-1.0%	-0.3%
	Teacher Retirement Fund, After 7-1-95	216	\$47,236,384	\$46,134,786	\$48,595,363	\$50,548,680	1.7%	4.0%
	Textbooks	630	\$16,260,514	\$19,162,692	\$17,631,946	\$20,128,402	5.5%	14.2%
	Operational Supplies	611	\$21,240,164	\$19,486,526	\$19,484,873	\$19,799,887	-1.7%	1.6%
	Transfer Tuition to Other School Corps Within State	561	\$19,503,275	\$19,540,242	\$18,206,297	\$19,234,229	-0.3%	5.6%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$15,665,872	\$15,469,189	\$15,219,498	\$13,603,138	-3.5%	-10.6%
	Computer Hardware	741	\$11,127,412	\$11,325,341	\$8,924,675	\$11,661,555	1.2%	30.7%
	Instruction Services	311	\$9,884,662	\$10,537,568	\$11,190,896	\$11,517,019	3.9%	2.9%
	Other Employee Benefits	241 - 290	\$10,165,861	\$9,811,947	\$10,431,551	\$11,346,799	2.8%	8.8%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$13,793,158	\$11,438,346	\$10,403,528	\$9,698,764	-8.4%	-6.8%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$9,684,212	\$10,682,766	\$8,006,836	\$8,973,521	-1.9%	12.1%
	Public Employees Retirement Fund	214	\$7,179,872	\$6,954,931	\$7,347,750	\$7,633,727	1.5%	3.9%
	Social Security Noncertified	211	\$7,236,112	\$6,976,456	\$7,190,072	\$7,573,464	1.1%	5.3%
	Severance/Early Retirement Pay	213	\$10,538,705	\$10,754,898	\$8,457,955	\$7,542,830	-8.0%	-10.8%
	Other Professional and Technical Services	319	\$6,097,670	\$6,956,472	\$6,701,421	\$7,305,889	4.6%	9.0%
	Equipment	730	\$6,036,496	\$6,057,693	\$5,232,325	\$6,940,457	3.6%	32.6%
	Licensed Employees	135	\$6,245,963	\$6,140,837	\$6,200,835	\$6,406,008	0.6%	3.3%
	Pre-2008 Object Code - Temporary Salaries	130	\$6,634,254	\$6,443,967	\$6,785,099	\$6,265,467	-1.4%	-7.7%
	Content	747	\$4,903,736	\$4,876,206	\$5,267,732	\$5,786,790	4.2%	9.9%
	Pupil Services	313	\$5,992,924	\$4,929,986	\$5,504,308	\$5,373,642	-2.7%	-2.4%
	Other Group Insurance Authorized by Statute	224	\$4,355,408	\$4,556,597	\$4,343,580	\$4,189,366	-1.0%	-3.6%
	Instructional Programs Improvement Services	312	\$3,469,750	\$3,907,632	\$3,028,684	\$3,810,283	2.4%	25.8%
	Other Supplies and Materials	615, 660 - 689	\$2,839,963	\$3,458,360	\$3,099,443	\$3,777,637	7.4%	21.9%
	Repairs and Maintenance Services	430	\$3,014,466	\$3,008,620	\$3,092,923	\$3,660,323	5.0%	18.3%
	Travel	580	\$3,086,862	\$3,108,461	\$3,323,573	\$3,420,195	2.6%	2.9%
	Nonlicensed Employees	136	\$3,473,201	\$3,318,964	\$3,330,586	\$3,399,473	-0.5%	2.1%
	Group Life Insurance	221	\$2,328,834	\$3,430,828	\$3,025,958	\$3,135,952	7.7%	3.6%
	Stipends	131	\$1,233,935	\$1,863,476	\$2,800,927	\$2,868,533	23.5%	2.4%
	Connectivity	744	\$1,870,826	\$2,506,275	\$2,530,667	\$2,345,353	5.8%	-7.3%
	Library Books	640	\$2,047,902	\$2,048,112	\$1,890,532	\$2,001,897	-0.6%	5.9%
Other Purchased Services	593	\$1,294,228	\$1,236,315	\$1,507,845	\$1,936,919	10.6%	28.5%	
Other Technology Hardware	746	\$1,596,059	\$2,036,535	\$1,241,135	\$1,781,347	2.8%	43.5%	
Workers Compensation Insurance	225	\$2,010,544	\$2,020,158	\$1,832,202	\$1,755,600	-3.3%	-4.2%	
Transfer Tuition to Other School Corps Outside State	562	\$1,393,290	\$1,541,014	\$1,803,058	\$1,375,060	-0.3%	-23.7%	
Dues and Fees	810	\$1,160,266	\$1,229,942	\$1,371,733	\$1,367,825	4.2%	-0.3%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Rural Traditional Public Student Academic Achievement	Miscellaneous Objects	876 - 899	\$1,783,429	\$1,355,879	\$1,436,074	\$1,304,418	-7.5%	-9.2%
	Transfer Tuition - Other	569	\$2,427,428	\$1,400,416	\$1,579,293	\$1,237,680	-15.5%	-21.6%
	Rentals	440	\$875,983	\$1,807,549	\$639,735	\$885,570	0.3%	38.4%
	Staff Services	314	\$759,034	\$523,517	\$629,200	\$659,875	-3.4%	4.9%
	Group Accident Insurance	223	\$592,877	\$530,816	\$525,267	\$506,618	-3.9%	-3.6%
	Public Employees Retirement Fund - Optional Contributions	217	\$392,487	\$443,490	\$533,071	\$488,826	5.6%	-8.3%
	Professional Development	748	\$807,975	\$680,933	\$744,896	\$440,137	-14.1%	-40.9%
	Awards	875	\$225,154	\$247,271	\$473,392	\$383,591	14.2%	-19.0%
	Periodicals	650	\$369,615	\$351,323	\$328,694	\$316,146	-3.8%	-3.8%
	Wireless Equipment	743	\$585,204	\$844,026	\$485,896	\$288,603	-16.2%	-40.6%
	Data Processing Services	316	\$367,836	\$156,129	\$137,342	\$270,706	-7.4%	97.1%
	Telecommunications Equipment	745	\$213,562	\$155,784	\$255,162	\$267,161	5.8%	4.7%
	Transfer Tuition to Private Sources	563	\$62,014	\$266,112	\$281,296	\$246,642	41.2%	-12.3%
	Construction Services	450	\$116,293	\$488,853	\$274,488	\$242,461	20.2%	-11.7%
	Food Purchases	614	\$143,114	\$213,888	\$224,490	\$200,347	8.8%	-10.8%
	Contributions & Donations to Outside Organizations	570	\$38	\$2,216	\$0	\$160,581	704.7%	NA
	Unemployment Insurance	230	\$273,066	\$225,674	\$131,334	\$140,236	-15.3%	6.8%
	Postage and Postage Machine Rental	532	\$169,655	\$162,216	\$152,174	\$138,700	-4.9%	-8.9%
	Entertainment	240	\$304,807	\$316,136	\$208,706	\$129,304	-19.3%	-38.0%
	Overtime Salaries	140	\$131,558	\$115,982	\$117,260	\$119,120	-2.5%	1.6%
	Board of Education Services	318	\$9,667	\$24,309	\$156,049	\$102,018	80.2%	-34.6%
	Terminal Leave	125	\$33,470	\$8,643	\$38,465	\$87,850	27.3%	128.4%
	Distance Learning Equipment	742	\$150,037	\$102,615	\$66,332	\$84,069	-13.5%	26.7%
	Vehicles	731	\$11,515	\$24,343	\$29,132	\$78,923	61.8%	170.9%
	Other Purchased Property Services	490 - 499	\$12,882	\$16,458	\$16,613	\$64,145	49.4%	286.1%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$55,296	\$37,517	\$3,534	\$58,086	1.2%	1543.6%
	Telephone	531	\$39,468	\$37,095	\$45,045	\$57,760	10.0%	28.2%
	Improvements Other Than Buildings	715	\$18,389	\$76,594	\$33,619	\$56,800	32.6%	69.0%
	Teacher Retirement Fund - Optional Contributions	218	\$179,104	\$62,991	\$56,179	\$48,635	-27.8%	-13.4%
	Bank Service Charges	871	\$2,002	\$2,731	\$10,290	\$46,135	119.1%	348.3%
	Other Public or Private Utility Services	419	\$162,118	\$60,064	\$79,247	\$45,966	-27.0%	-42.0%
	Insurance	520	\$96,497	\$106,862	\$69,223	\$41,716	-18.9%	-39.7%
	Redemption of Principal	831	\$10,297	\$556	\$2,847	\$41,225	41.5%	1347.9%
	Student Transportation Services	510	\$209,398	\$56,326	\$30,854	\$39,041	-34.3%	26.5%
Statistical Services	317	\$148,636	\$7,137	\$6,621	\$35,718	-30.0%	439.5%	
Other Communication Services	533 - 539	\$144,795	\$28,755	\$39,606	\$32,056	-31.4%	-19.1%	
Cleaning Services	420	\$64,157	\$53,746	\$110,189	\$30,865	-16.7%	-72.0%	
Gasoline and Lubricants	613	\$117,311	\$17,595	\$15,531	\$20,702	-35.2%	33.3%	
Land and Easements	710	\$36,797	\$27,744	\$46,164	\$20,452	-13.7%	-55.7%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Rural Traditional Public Student Academic Achievement	Services Purch. From School Corp/Ed Service Age. Out State	592	\$19,322	\$18,945	\$16,884	\$13,207	-9.1%	-21.8%
	Tires and Repairs	612	\$13,278	\$8,930	\$8,103	\$7,952	-12.0%	-1.9%
	Advertising	540	\$13,836	\$7,919	\$9,275	\$6,411	-17.5%	-30.9%
	Buildings	720	\$2,000	\$8,296	\$0	\$5,340	27.8%	NA
	Printing and Binding	550	\$10,265	\$11,685	\$10,038	\$5,303	-15.2%	-47.2%
	Official Bond Premiums	525	\$2,391	\$3,524	\$1,592	\$5,122	21.0%	221.7%
	Seldom or Non-Recurring Purchases	873	\$1,323	\$0	\$9,126	\$4,278	34.1%	-53.1%
	Heating and Cooling for Buildings - Electricity	621	\$54,380	\$3,266	\$2,670	\$2,426	-54.0%	-9.1%
	Heating and Cooling for Buildings - Gas	622	\$33,165	\$0	\$1,245	\$882	-59.6%	-29.2%
	Meals Provided	235	\$0	\$0	\$1,051	\$866	NA	-17.6%
	Gas - Other than heating and Cooling	626	\$0	\$0	\$1,600	\$500	NA	-68.8%
	Water and Sewage	411	\$17,978	\$412	\$276	\$498	-59.2%	80.0%
	Late Payments	872	\$2,528	\$0	\$0	\$404	-36.8%	NA
	Transfer Tuition to Charter Schools	566	\$0	\$0	\$0	\$0	NA	NA
	Board Member Compensation	115	\$7,000	\$0	\$0	\$0	-100.0%	NA
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$474,688	\$0	\$0	\$0	-100.0%	NA
	Light and Power - Other Than Heating and Cooling	625	\$2,454	\$0	\$0	\$0	-100.0%	NA
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$865	\$0	\$0	\$0	-100.0%	NA
	Removal of Refuse and Garbage	412	\$15,320	\$0	\$0	\$0	-100.0%	NA
	Invalid Object Code	691 - 698	\$265,060	\$799,661	\$0	\$0	-100.0%	NA
Rural Traditional Public - Student Academic Achievement Total			\$1,306,797,014	\$1,286,084,886	\$1,265,348,973	\$1,274,773,232	-0.6%	0.7%

Rural Traditional Public - Student Instructional Support								
Rural Traditional Public Student Instructional Support	Certified Salaries	110	\$108,577,437	\$108,790,859	\$109,200,668	\$109,198,821	0.1%	0.0%
	Non - Certified Salaries	120	\$41,675,524	\$42,214,012	\$42,595,999	\$43,219,414	0.9%	1.5%
	Group Health Insurance	222	\$22,994,243	\$22,210,053	\$22,818,778	\$23,265,179	0.3%	2.0%
	Teacher Retirement Fund, After 7-1-95	216	\$7,311,884	\$7,031,430	\$7,517,523	\$7,857,263	1.8%	4.5%
	Social Security Certified	212	\$7,557,002	\$7,590,601	\$7,598,932	\$7,652,395	0.3%	0.7%
	Public Employees Retirement Fund	214	\$4,431,851	\$4,462,250	\$4,771,719	\$4,880,122	2.4%	2.3%
	Social Security Noncertified	211	\$2,868,084	\$2,911,837	\$2,915,941	\$2,969,560	0.9%	1.8%
	Other Employee Benefits	241 - 290	\$1,501,804	\$1,808,667	\$1,855,837	\$2,373,528	12.1%	27.9%
	Operational Supplies	611	\$2,123,377	\$2,098,720	\$2,252,788	\$2,293,748	1.9%	1.8%
	Miscellaneous Objects	876 - 899	\$55,514	\$32,916	\$36,722	\$1,927,681	142.7%	5149.4%
	Pupil Services	313	\$2,459,225	\$1,448,004	\$1,544,734	\$1,740,872	-8.3%	12.7%
	Other Professional and Technical Services	319	\$957,534	\$1,012,342	\$1,320,942	\$1,576,518	13.3%	19.3%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$1,602,439	\$1,414,013	\$1,285,911	\$1,179,293	-7.4%	-8.3%
	Travel	580	\$952,366	\$890,659	\$975,637	\$967,384	0.4%	-0.8%
Severance/Early Retirement Pay	213	\$1,214,701	\$1,150,330	\$972,127	\$933,808	-6.4%	-3.9%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Annual Growth Rate	Percent Change 2015 to 2016
Rural Traditional Public Student Instructional Support	Instruction Services	311	\$558,252	\$684,615	\$1,123,825	\$783,955	8.9%	-30.2%
	Other Group Insurance Authorized by Statute	224	\$851,493	\$836,603	\$796,828	\$762,027	-2.7%	-4.4%
	Group Life Insurance	221	\$433,889	\$808,897	\$683,855	\$464,622	1.7%	-32.1%
	Licensed Employees	135	\$466,510	\$464,718	\$491,363	\$436,697	-1.6%	-11.1%
	Equipment	730	\$454,336	\$553,734	\$420,122	\$405,366	-2.8%	-3.5%
	Insurance	520	\$123,699	\$114,741	\$249,326	\$311,771	26.0%	25.0%
	Stipends	131	\$29,487	\$137,151	\$125,418	\$252,065	71.0%	101.0%
	Workers Compensation Insurance	225	\$206,058	\$301,829	\$221,806	\$224,902	2.2%	1.4%
	Teacher Retirement Fund - Optional Contributions	218	\$8,649	\$711,857	\$217,936	\$211,935	122.5%	-2.8%
	Instructional Programs Improvement Services	312	\$189,929	\$269,045	\$319,360	\$211,565	2.7%	-33.8%
	Other Purchased Services	593	\$51,689	\$33,225	\$119,797	\$192,330	38.9%	60.5%
	Postage and Postage Machine Rental	532	\$142,825	\$149,684	\$152,394	\$147,495	0.8%	-3.2%
	Repairs and Maintenance Services	430	\$83,172	\$168,275	\$58,655	\$147,011	15.3%	150.6%
	Dues and Fees	810	\$148,783	\$114,869	\$133,334	\$143,364	-0.9%	7.5%
	Telephone	531	\$84,732	\$91,290	\$120,783	\$129,746	11.2%	7.4%
	Nonlicensed Employees	136	\$126,261	\$113,346	\$123,231	\$126,681	0.1%	2.8%
	Public Employees Retirement Fund - Optional Contributions	217	\$75,281	\$108,395	\$117,650	\$107,662	9.4%	-8.5%
	Content	747	\$71,542	\$69,395	\$55,687	\$107,330	10.7%	92.7%
	Group Accident Insurance	223	\$104,544	\$95,262	\$100,323	\$99,907	-1.1%	-0.4%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$43,446	\$329,821	\$274,673	\$71,529	13.3%	-74.0%
	Rentals	440	\$152,611	\$163,562	\$105,140	\$55,388	-22.4%	-47.3%
	Staff Services	314	\$73,004	\$121,567	\$96,118	\$46,815	-10.5%	-51.3%
	Overtime Salaries	140	\$22,997	\$30,675	\$36,441	\$39,095	14.2%	7.3%
	Pre-2008 Object Code - Temporary Salaries	130	\$45,609	\$20,295	\$25,794	\$38,476	-4.2%	49.2%
	Other Supplies and Materials	615, 660 - 689	\$26,702	\$29,361	\$29,192	\$38,290	9.4%	31.2%
	Entertainment	240	\$20,803	\$50,469	\$26,400	\$27,884	7.6%	5.6%
	Unemployment Insurance	230	\$47,832	\$21,935	\$11,844	\$27,182	-13.2%	129.5%
	Computer Hardware	741	\$132,299	\$24,475	\$13,701	\$25,768	-33.6%	88.1%
	Statistical Services	317	\$17,275	\$48,324	\$40,527	\$20,110	3.9%	-50.4%
	Data Processing Services	316	\$47,086	\$24,155	\$62,076	\$20,102	-19.2%	-67.6%
	Terminal Leave	125	\$6,499	\$0	\$2,000	\$17,453	28.0%	772.7%
	Printing and Binding	550	\$7,992	\$9,011	\$5,226	\$15,026	17.1%	187.5%
	Official Bond Premiums	525	\$10,622	\$10,965	\$11,117	\$10,976	0.8%	-1.3%
	Water and Sewage	411	\$952	\$1,607	\$1,290	\$5,739	56.7%	344.9%
Other Technology Hardware	746	\$1,819	\$5,514	\$2,347	\$4,595	26.1%	95.8%	
Board of Education Services	318	\$14,244	\$4,752	\$26,887	\$4,417	-25.4%	-83.6%	
Connectivity	744	\$1,651	\$959	\$1,559	\$3,758	22.8%	141.0%	
Library Books	640	\$830	\$166	\$254	\$3,662	44.9%	1342.0%	
Food Purchases	614	\$292	\$0	\$405	\$3,325	83.8%	720.6%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Rural Traditional Public Student Instructional Support	Advertising	540	\$2,011	\$4,860	\$3,589	\$3,253	12.8%	-9.4%
	Awards	875	\$0	\$1,080	\$2,305	\$3,011	NA	30.6%
	Gasoline and Lubricants	613	\$4,987	\$4,760	\$3,936	\$2,858	-13.0%	-27.4%
	Periodicals	650	\$761	\$517	\$126	\$2,700	37.2%	2043.0%
	Seldom or Non-Recurring Purchases	873	\$3,366	\$15	\$3,391	\$1,683	-15.9%	-50.4%
	Improvements Other Than Buildings	715	\$0	\$6,596	\$4,936	\$1,571	NA	-68.2%
	Other Communication Services	533 - 539	\$5,787	\$10,503	\$8,192	\$1,158	-33.1%	-85.9%
	Cleaning Services	420	\$1,387	\$503	\$825	\$578	-19.7%	-30.0%
	Textbooks	630	\$0	\$0	\$0	\$359	NA	NA
	Construction Services	450	\$993	\$1,775	\$783	\$343	-23.3%	-56.2%
	Bank Service Charges	871	\$564	\$138	\$0	\$189	-23.9%	NA
	Student Transportation Services	510	\$0	\$0	\$605	\$175	NA	-71.1%
	Professional Development	748	\$12,946	\$180	\$542	\$175	-65.9%	-67.7%
	Other Purchased Property Services	490 - 499	\$0	\$20,000	\$279	\$0	NA	-100.0%
	Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$1,512	\$0	NA	-100.0%
	Telecommunications Equipment	745	\$1,000	\$0	\$4,462	\$0	-100.0%	-100.0%
	Heating and Cooling for Buildings - Gas	622	\$310	\$0	\$0	\$0	-100.0%	NA
	Wireless Equipment	743	\$0	\$5,828	\$6,427	\$0	NA	-100.0%
Rural Traditional Public - Student Instructional Support Total			\$211,202,792	\$211,847,992	\$214,110,850	\$217,799,658	0.8%	1.7%

Rural Traditional Public - Overhead and Operational Total								
Rural Traditional Public Overhead and Operational	Non - Certified Salaries	120	\$191,847,384	\$194,573,485	\$197,861,237	\$201,051,916	1.2%	1.6%
	Food Purchases	614	\$42,353,348	\$40,409,895	\$42,219,891	\$43,552,716	0.7%	3.2%
	Group Health Insurance	222	\$43,638,283	\$37,329,960	\$42,124,864	\$37,633,147	-3.6%	-10.7%
	Operational Supplies	611	\$36,036,142	\$35,862,688	\$35,785,330	\$35,102,939	-0.7%	-1.9%
	Repairs and Maintenance Services	430	\$30,655,172	\$31,292,055	\$30,532,978	\$33,598,174	2.3%	10.0%
	Light and Power - Other Than Heating and Cooling	625	\$30,318,668	\$32,031,318	\$33,157,986	\$31,132,183	0.7%	-6.1%
	Student Transportation Services	510	\$34,207,787	\$34,421,370	\$33,155,863	\$30,487,011	-2.8%	-8.0%
	Certified Salaries	110	\$24,782,454	\$25,492,906	\$25,278,957	\$26,196,304	1.4%	3.6%
	Insurance	520	\$24,152,883	\$24,567,689	\$23,991,484	\$20,990,862	-3.4%	-12.5%
	Vehicles	731	\$18,060,992	\$19,286,681	\$21,464,403	\$19,195,529	1.5%	-10.6%
	Heating and Cooling for Buildings - Electricity	621	\$18,490,472	\$19,392,219	\$18,859,659	\$17,853,132	-0.9%	-5.3%
	Public Employees Retirement Fund	214	\$16,557,096	\$16,840,228	\$17,653,690	\$17,817,932	1.9%	0.9%
	Social Security Noncertified	211	\$14,090,211	\$14,158,194	\$14,287,350	\$14,466,112	0.7%	1.3%
	Gasoline and Lubricants	613	\$20,481,585	\$20,322,449	\$16,478,887	\$11,730,393	-13.0%	-28.8%
	Heating and Cooling for Buildings - Gas	622	\$13,605,789	\$17,225,366	\$14,323,133	\$11,018,855	-5.1%	-23.1%
	Other Professional and Technical Services	319	\$10,632,751	\$9,720,259	\$10,726,371	\$10,755,823	0.3%	0.3%
Equipment	730	\$8,682,834	\$9,543,315	\$9,572,840	\$10,356,123	4.5%	8.2%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Rural Traditional Public Overhead and Operational	Water and Sewage	411	\$6,042,846	\$6,261,481	\$6,485,964	\$6,534,347	2.0%	0.7%
	Telephone	531	\$3,698,235	\$3,802,915	\$3,714,791	\$4,141,286	2.9%	11.5%
	Other Employee Benefits	241 - 290	\$2,666,463	\$3,191,182	\$3,482,660	\$3,722,784	8.7%	6.9%
	Other Purchased Services	593	\$1,531,956	\$1,753,148	\$3,387,862	\$3,587,775	23.7%	5.9%
	Workers Compensation Insurance	225	\$3,072,213	\$3,464,517	\$3,415,306	\$3,406,939	2.6%	-0.2%
	Other Supplies and Materials	615, 660 - 689	\$3,349,261	\$2,951,513	\$2,318,258	\$3,110,548	-1.8%	34.2%
	Severance/Early Retirement Pay	213	\$5,212,518	\$3,845,507	\$3,074,689	\$2,871,204	-13.9%	-6.6%
	Computer Hardware	741	\$1,594,055	\$2,441,713	\$3,034,268	\$2,590,900	12.9%	-14.6%
	Content	747	\$2,127,261	\$2,079,563	\$2,447,939	\$2,539,134	4.5%	3.7%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$2,152,969	\$2,451,630	\$2,288,802	\$2,425,500	3.0%	6.0%
	Social Security Certified	212	\$2,931,215	\$2,972,033	\$2,871,106	\$2,387,666	-5.0%	-16.8%
	Dues and Fees	810	\$1,790,615	\$1,990,367	\$2,304,504	\$2,304,353	6.5%	0.0%
	Tires and Repairs	612	\$1,926,254	\$1,977,024	\$2,172,119	\$2,229,320	3.7%	2.6%
	Board of Education Services	318	\$1,707,303	\$1,723,669	\$1,717,523	\$2,140,073	5.8%	24.6%
	Other Public or Private Utility Services	419	\$2,070,088	\$2,137,710	\$2,444,722	\$2,009,046	-0.7%	-17.8%
	Pupil Services	313	\$1,961,555	\$1,881,151	\$2,008,366	\$2,009,006	0.6%	0.0%
	Removal of Refuse and Garbage	412	\$1,851,198	\$1,932,559	\$1,917,745	\$1,941,374	1.2%	1.2%
	Miscellaneous Objects	876 - 899	\$1,328,126	\$2,022,533	\$1,183,358	\$1,937,295	9.9%	63.7%
	Travel	580	\$2,122,202	\$1,846,155	\$1,835,512	\$1,826,704	-3.7%	-0.5%
	Teacher Retirement Fund, After 7-1-95	216	\$2,112,458	\$1,990,404	\$2,058,209	\$1,786,907	-4.1%	-13.2%
	Nonlicensed Employees	136	\$1,817,633	\$1,939,082	\$1,957,477	\$1,785,806	-0.4%	-8.8%
	Pre-2008 Object Code - Temporary Salaries	130	\$1,633,970	\$1,700,413	\$1,753,295	\$1,740,684	1.6%	-0.7%
	Board Member Compensation	115	\$1,605,886	\$1,619,560	\$1,716,040	\$1,726,596	1.8%	0.6%
	Other Group Insurance Authorized by Statute	224	\$1,330,410	\$1,440,554	\$1,300,586	\$1,285,673	-0.9%	-1.1%
	Heating and Cooling for Buildings - Other Energy Sources	624	\$1,406,481	\$1,400,132	\$1,492,578	\$1,276,549	-2.4%	-14.5%
	Cleaning Services	420	\$1,333,477	\$1,182,987	\$1,231,507	\$1,231,129	-2.0%	0.0%
	Staff Services	314	\$796,382	\$961,186	\$1,175,980	\$1,029,531	6.6%	-12.5%
	Group Life Insurance	221	\$887,225	\$1,449,602	\$1,210,097	\$940,853	1.5%	-22.2%
	Connectivity	744	\$499,356	\$492,452	\$829,563	\$886,953	15.4%	6.9%
	Construction Services	450	\$1,059,286	\$2,339,860	\$503,203	\$815,553	-6.3%	62.1%
	Other Purchased Property Services	490 - 499	\$599,184	\$665,901	\$832,016	\$777,547	6.7%	-6.5%
	Printing and Binding	550	\$439,058	\$599,335	\$307,852	\$704,374	12.5%	128.8%
	Overtime Salaries	140	\$539,807	\$556,091	\$649,044	\$597,761	2.6%	-7.9%
Buildings	720	\$16,051	\$300	\$19,551	\$588,571	146.1%	2910.5%	
Equipment Purchase over the LEA's Cap. Threshold	735	\$259,139	\$498,958	\$529,951	\$480,719	16.7%	-9.3%	
Improvements Other Than Buildings	715	\$320,366	\$404,358	\$496,987	\$455,462	9.2%	-8.4%	
Postage and Postage Machine Rental	532	\$485,799	\$468,651	\$432,456	\$442,507	-2.3%	2.3%	
Rentals	440	\$600,573	\$527,978	\$414,318	\$441,389	-7.4%	6.5%	
Advertising	540	\$931,408	\$543,159	\$487,248	\$437,184	-17.2%	-10.3%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Rural Traditional Public Overhead and Operational	Other Technology Hardware	746	\$413,221	\$490,882	\$2,012,318	\$420,392	0.4%	-79.1%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$498,994	\$443,487	\$454,861	\$409,001	-4.9%	-10.1%
	Data Processing Services	316	\$427,307	\$205,185	\$290,385	\$401,332	-1.6%	38.2%
	Official Bond Premiums	525	\$119,196	\$317,478	\$524,197	\$390,332	34.5%	-25.5%
	Stipends	131	\$231,056	\$534,043	\$406,303	\$357,733	11.5%	-12.0%
	Bank Service Charges	871	\$280,138	\$284,734	\$292,426	\$335,633	4.6%	14.8%
	Textbooks	630	\$147,101	\$191,748	\$256,265	\$328,563	22.3%	28.2%
	Heating and Cooling for Buildings - Fuel Oil	623	\$861,538	\$807,931	\$587,620	\$281,273	-24.4%	-52.1%
	Group Accident Insurance	223	\$234,536	\$218,309	\$339,854	\$260,653	2.7%	-23.3%
	Gas - Other than heating and Cooling	626	\$327,671	\$503,050	\$350,260	\$246,808	-6.8%	-29.5%
	Unemployment Insurance	230	\$518,013	\$394,211	\$276,219	\$213,689	-19.9%	-22.6%
	Instruction Services	311	\$60,600	\$109,176	\$120,176	\$203,588	35.4%	69.4%
	Teacher Retirement Fund - Optional Contributions	218	\$133,456	\$117,573	\$124,045	\$177,360	7.4%	43.0%
	Instructional Programs Improvement Services	312	\$190,478	\$197,802	\$189,115	\$172,192	-2.5%	-8.9%
	Licensed Employees	135	\$159,647	\$227,526	\$154,684	\$169,771	1.5%	9.8%
	Wireless Equipment	743	\$46,172	\$49,747	\$23,628	\$154,994	35.4%	556.0%
	Other Communication Services	533 - 539	\$209,681	\$118,583	\$129,122	\$138,236	-9.9%	7.1%
	Public Employees Retirement Fund - Optional Contributions	217	\$99,065	\$94,974	\$106,445	\$108,074	2.2%	1.5%
	Statistical Services	317	\$48,324	\$44,642	\$52,506	\$81,981	14.1%	56.1%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$33,279	\$25,319	\$37,259	\$77,028	23.3%	106.7%
	Telecommunications Equipment	745	\$208,067	\$53,828	\$92,634	\$68,583	-24.2%	-26.0%
	Terminal Leave	125	\$100,271	\$73,380	\$41,537	\$62,295	-11.2%	50.0%
	Entertainment	240	\$127,140	\$106,223	\$82,446	\$56,194	-18.5%	-31.8%
	Awards	875	\$23,563	\$65,366	\$33,300	\$40,507	14.5%	21.6%
	Seldom or Non-Recurring Purchases	873	\$7,021	\$6,411	\$6,618	\$32,941	47.2%	397.8%
	Professional Development	748	\$54,431	\$60,205	\$61,797	\$31,482	-12.8%	-49.1%
	Library Books	640	\$17,806	\$15,399	\$10,651	\$27,294	11.3%	156.3%
	Judgments Against the School Corporation	820	\$84,052	\$17,174	\$41,615	\$23,208	-27.5%	-44.2%
	Periodicals	650	\$25,153	\$26,999	\$24,713	\$22,989	-2.2%	-7.0%
	Late Payments	872	\$940	\$1	\$15,512	\$17,113	106.6%	10.3%
	Sub Awards/Grants to Non Gov. Units < \$25,000	940	\$0	\$0	\$7,295	\$16,492	NA	126.1%
	Student Trans. Purch. From Another School Corp. Outside State	512	\$42,879	\$36,372	\$56,627	\$12,650	-26.3%	-77.7%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$7,407	\$1,981	\$11,976	\$12,094	13.0%	1.0%
Meals Provided	235	\$9,139	\$2,096	\$2,938	\$8,927	-0.6%	203.8%	
Land and Easements	710	\$9,221	\$11,829	\$9,766	\$5,435	-12.4%	-44.3%	
Seldom or Non-recurring Fines	825	\$4,579	\$3,147	\$5,446	\$2,074	-18.0%	-61.9%	
Distance Learning Equipment	742	\$0	\$0	\$11,580	\$1,696	NA	-85.4%	
Transfer Tuition - Other	569	\$694	\$1,141	\$51,058	\$1,500	21.2%	-97.1%	
Interest	832	\$7,515	(\$3,707)	\$3,912	\$1,261	-36.0%	-67.8%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Annual Growth Rate	Percent Change 2015 to 2016
Rural Trad. Overhead & Op.	Contributions & Donations to Outside Organizations	570	\$400	\$1,445	\$3,600	\$1,244	32.8%	-65.5%
	Redemption of Principal	831	\$137,597	(\$137,597)	\$0	\$885	-71.7%	NA
	Transfer Tuition to Other School Corps Within State	561	\$317	\$639	\$0	\$155	-16.4%	NA
	Investments	920	\$119	\$0	\$0	\$0	-100.0%	NA
	Invalid Object Code	691 - 698	\$929,246	\$162,795	\$0	\$0	-100.0%	NA
Rural Traditional Public - Overhead and Operational			\$653,241,162	\$659,858,938	\$666,281,084	\$651,461,803	-0.1%	-2.2%

Rural Traditional Public - Non Operational Total								
Rural Traditional Public Non Operational	Redemption of Principal	831	\$182,419,746	\$197,209,951	\$194,008,425	\$202,054,656	2.6%	4.1%
	Construction Services	450	\$57,660,341	\$60,438,241	\$76,224,362	\$76,993,510	7.5%	1.0%
	Interest	832	\$67,658,761	\$65,281,977	\$60,526,502	\$56,176,500	-4.5%	-7.2%
	Repairs and Maintenance Services	430	\$23,360,341	\$20,138,987	\$28,233,763	\$26,597,278	3.3%	-5.8%
	Equipment	730	\$23,036,956	\$22,692,296	\$22,673,363	\$23,444,475	0.4%	3.4%
	Buildings	720	\$19,365,039	\$21,982,097	\$20,556,587	\$23,326,963	4.8%	13.5%
	Certified Salaries	110	\$12,049,778	\$12,563,633	\$12,996,750	\$13,003,301	1.9%	0.1%
	Other Supplies and Materials	615, 660 - 689	\$9,253,980	\$9,257,134	\$10,574,298	\$11,095,333	4.6%	4.9%
	Non - Certified Salaries	120	\$9,851,697	\$10,394,980	\$10,197,891	\$10,774,005	2.3%	5.6%
	Rentals	440	\$8,499,984	\$8,476,859	\$10,160,862	\$9,716,882	3.4%	-4.4%
	Computer Hardware	741	\$11,557,894	\$9,401,389	\$9,322,562	\$9,436,759	-4.9%	1.2%
	Other Professional and Technical Services	319	\$10,720,081	\$9,049,338	\$13,365,186	\$8,360,454	-6.0%	-37.4%
	Improvements Other Than Buildings	715	\$5,968,282	\$6,248,755	\$6,144,040	\$7,988,048	7.6%	30.0%
	Official Bond Premiums	525	\$4,755,204	\$4,361,934	\$4,625,697	\$3,319,031	-8.6%	-28.2%
	Content	747	\$2,608,541	\$2,801,071	\$2,898,850	\$3,056,400	4.0%	5.4%
	Miscellaneous Objects	876 - 899	\$4,660,954	\$2,704,752	\$2,746,425	\$2,801,877	-11.9%	2.0%
	Travel	580	\$2,394,144	\$2,339,725	\$2,471,070	\$2,539,707	1.5%	2.8%
	Other Purchased Property Services	490 - 499	\$1,947,332	\$2,800,028	\$2,070,673	\$1,975,497	0.4%	-4.6%
	Operational Supplies	611	\$1,665,270	\$1,889,417	\$1,431,514	\$1,611,986	-0.8%	12.6%
	Connectivity	744	\$976,243	\$1,477,188	\$1,238,325	\$1,152,199	4.2%	-7.0%
	Pre-2008 Object Code - Temporary Salaries	130	\$887,155	\$935,745	\$1,116,740	\$1,004,325	3.1%	-10.1%
	Dues and Fees	810	\$156,536	\$190,936	\$183,716	\$973,069	57.9%	429.7%
	Seldom or Non-Recurring Purchases	873	\$1,998,802	\$1,181,297	\$231,417	\$943,193	-17.1%	307.6%
	Social Security Certified	212	\$818,165	\$863,049	\$905,410	\$910,974	2.7%	0.6%
	Social Security Noncertified	211	\$719,627	\$782,490	\$783,523	\$801,738	2.7%	2.3%
Teacher Retirement Fund, After 7-1-95	216	\$739,749	\$747,180	\$758,908	\$790,707	1.7%	4.2%	
Instruction Services	311	\$300,209	\$289,096	\$388,426	\$605,670	19.2%	55.9%	
Nonlicensed Employees	136	\$453,727	\$411,228	\$538,488	\$590,209	6.8%	9.6%	
Other Technology Hardware	746	\$742,758	\$973,736	\$724,687	\$573,716	-6.3%	-20.8%	
Textbooks	630	\$99,751	\$188,964	\$268,446	\$536,585	52.3%	99.9%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Rural Traditional Public Non Operational	Land and Easements	710	\$882,205	\$749,824	\$676,521	\$493,535	-13.5%	-27.0%
	Awards	875	\$340,896	\$333,504	\$303,114	\$432,399	6.1%	42.7%
	Severance/Early Retirement Pay	213	\$469,343	\$757,819	\$422,075	\$416,549	-2.9%	-1.3%
	Distance Learning Equipment	742	\$31,254	\$47,197	\$155,374	\$356,287	83.7%	129.3%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$146,810	\$498,120	\$495,369	\$326,213	22.1%	-34.1%
	Bank Service Charges	871	\$736,159	\$136,121	\$142,931	\$296,509	-20.3%	107.4%
	Telecommunications Equipment	745	\$121,003	\$183,737	\$50,307	\$295,232	25.0%	486.9%
	Group Health Insurance	222	\$370,007	\$371,368	\$260,879	\$272,743	-7.3%	4.5%
	Other Purchased Services	593	\$304,736	\$309,268	\$776,051	\$265,088	-3.4%	-65.8%
	Pupil Services	313	\$19,400	\$42,874	\$177,652	\$261,969	91.7%	47.5%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$253,204	\$223,558	\$257,756	\$254,959	0.2%	-1.1%
	Wireless Equipment	743	\$471,106	\$326,395	\$271,652	\$252,271	-14.5%	-7.1%
	Licensed Employees	135	\$29,766	\$30,406	\$169,007	\$246,688	69.7%	46.0%
	Investments	920	\$240,019	\$244,053	\$645,241	\$235,136	-0.5%	-63.6%
	Staff Services	314	\$269,867	\$208,068	\$118,344	\$199,885	-7.2%	68.9%
	Vehicles	731	\$955,579	\$646,870	\$522,317	\$180,481	-34.1%	-65.4%
	Public Employees Retirement Fund	214	\$144,726	\$169,344	\$171,648	\$172,633	4.5%	0.6%
	Instructional Programs Improvement Services	312	\$174,462	\$245,025	\$279,445	\$152,601	-3.3%	-45.4%
	Board of Education Services	318	\$136,270	\$214,055	\$48,073	\$147,228	2.0%	206.3%
	Professional Development	748	\$77,408	\$60,039	\$50,375	\$96,116	5.6%	90.8%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$88,358	\$87,615	\$88,361	\$90,169	0.5%	2.0%
	Stipends	131	\$6,385	\$7,146	\$4,750	\$65,408	78.9%	1277.0%
	Removal of Refuse and Garbage	412	\$42,282	\$42,055	\$44,366	\$56,501	7.5%	27.4%
	Other Employee Benefits	241 - 290	\$48,616	\$62,679	\$59,062	\$54,782	3.0%	-7.2%
	Other Public or Private Utility Services	419	\$30,823	\$31,014	\$33,729	\$35,353	3.5%	4.8%
	Advertising	540	(\$1,389)	\$22,346	\$34,955	\$31,966	NA	-8.6%
	Printing and Binding	550	\$3,515	\$1,995	\$1,764	\$31,181	72.6%	1667.8%
	Statistical Services	317	\$43,032	\$10,401	\$10,058	\$27,021	-11.0%	168.7%
	Workers Compensation Insurance	225	\$21,550	\$17,325	\$23,528	\$23,532	2.2%	0.0%
	Insurance	520	\$0	\$15,720	\$17,552	\$15,043	NA	-14.3%
	Gasoline and Lubricants	613	\$1,759	\$26,701	\$10,874	\$13,623	66.8%	25.3%
	Food Purchases	614	\$7,330	\$8,775	\$9,069	\$9,612	7.0%	6.0%
	Other Group Insurance Authorized by Statute	224	\$9,355	\$9,791	\$7,709	\$6,657	-8.2%	-13.6%
	Postage and Postage Machine Rental	532	\$3,569	\$3,926	\$3,715	\$3,120	-3.3%	-16.0%
Group Life Insurance	221	\$3,888	\$4,496	\$4,446	\$2,808	-7.8%	-36.8%	
Contributions & Donations to Outside Organizations	570	\$150,898	\$0	\$6,540	\$2,219	-65.2%	-66.1%	
Group Accident Insurance	223	\$1,845	\$1,956	\$1,674	\$1,706	-1.9%	1.9%	
Overtime Salaries	140	\$760	\$1,652	\$2,541	\$1,223	12.6%	-51.9%	
Unemployment Insurance	230	\$2,865	\$1,148	\$977	\$1,115	-21.0%	14.2%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Rural Traditional Public Non Operational	Student Transportation Services	510	\$250	\$4,839	\$3,066	\$1,021	42.2%	-66.7%
	Other Communication Services	533 - 539	\$0	\$0	\$974	\$858	NA	-12.0%
	Telephone	531	\$1,156	\$3,721	\$1,131	\$498	-19.0%	-55.9%
	Public Employees Retirement Fund - Optional Contributions	217	\$302	\$425	\$929	\$412	8.1%	-55.7%
	Seldom or Non-recurring Fines	825	\$0	\$0	\$0	\$209	NA	NA
	Data Processing Services	316	\$97,585	\$122,418	\$10,005	\$7	-90.9%	-99.9%
	Transfer Tuition to Other School Corps Within State	561	\$2,956	\$0	\$0	\$0	-100.0%	NA
	Terminal Leave	125	\$0	\$0	\$7,018	\$0	NA	-100.0%
	Light and Power - Other Than Heating and Cooling	625	\$27,687	\$26,770	\$14,717	\$0	-100.0%	-100.0%
	Water and Sewage	411	\$350	\$0	\$0	\$0	-100.0%	NA
	Transfer tuition to private sources	563	\$0	\$0	\$3,816	\$0	NA	-100.0%
	Invalid Object Code	691 - 698	\$682,721	\$70,211	\$0	\$0	-100.0%	NA
	Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$11,403	\$0	\$0	NA	NA
	Late Payments	872	\$20	\$10,195	\$0	\$0	-100.0%	NA
Rural Traditional Public - Non Operational			\$474,779,733	\$484,477,843	\$504,768,357	\$508,985,608	1.8%	0.8%
Rural Traditional Public - Grand Total			\$2,646,020,701	\$2,642,269,659	\$2,650,509,264	\$2,653,020,301	0.1%	0.1%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Rural Charter - Student Academic Achievement								
Rural Charter Student Academic Achievement	Certified Salaries	110	\$655,992	\$716,208	\$706,990	\$1,558,425	24.2%	120.4%
	Non - Certified Salaries	120	\$116,203	\$108,493	\$152,746	\$377,419	34.2%	147.1%
	Group Health Insurance	222	\$93,181	\$116,554	\$94,806	\$233,520	25.8%	146.3%
	Other Professional and Technical Services	319	\$50,461	\$57,761	\$62,141	\$179,498	37.3%	188.9%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$12,748	\$26,010	\$35,959	\$134,275	80.2%	273.4%
	Social Security Certified	212	\$44,934	\$47,683	\$49,564	\$115,247	26.6%	132.5%
	Textbooks	630	\$20,867	\$21,033	\$15,093	\$90,895	44.5%	502.2%
	Teacher Retirement Fund, After 7-1-95	216	\$38,055	\$27,753	\$30,893	\$68,337	15.8%	121.2%
	Operational Supplies	611	\$13,175	\$22,630	\$23,643	\$51,970	40.9%	119.8%
	Content	747	\$5,917	\$6,581	\$12,759	\$44,526	65.6%	249.0%
	Equipment	730	\$17,103	\$3,255	\$0	\$32,914	17.8%	NA
	Pre-2008 Object Code - Temporary Salaries	130	\$4,311	\$10,239	\$6,497	\$26,997	58.2%	315.5%
	Public Employees Retirement Fund	214	\$27,504	\$19,431	\$17,840	\$26,400	-1.0%	48.0%
	Connectivity	744	\$10,802	\$2,637	\$551	\$24,310	22.5%	4315.1%
	Social Security Noncertified	211	\$13,941	\$13,051	\$17,789	\$23,221	13.6%	30.5%
	Instructional Programs Improvement Services	312	\$3,969	\$3,174	\$4,093	\$20,868	51.4%	409.9%
	Other Employee Benefits	241 - 290	\$15,889	\$20,430	\$1,154	\$17,408	2.3%	1408.2%
	Computer Hardware	741	\$5,797	\$4,387	\$27,140	\$14,621	26.0%	-46.1%
	Unemployment Insurance	230	\$4,651	\$5,229	\$9,564	\$11,969	26.7%	25.1%
	Periodicals	650	\$2,384	\$1,434	\$1,195	\$10,208	43.9%	753.9%
	Workers Compensation Insurance	225	\$5,607	\$4,105	\$5,919	\$8,782	11.9%	48.4%
	Professional Development	748	\$9,540	\$3,588	\$7,047	\$8,386	-3.2%	19.0%
	Repairs and Maintenance Services	430	\$1,000	\$0	\$1,140	\$4,637	46.7%	306.8%
	Instruction Services	311	\$430	\$0	\$0	\$2,804	59.8%	NA
	Travel	580	\$3,840	\$3,415	\$2,832	\$2,008	-15.0%	-29.1%
	Staff Services	314	\$1,350	\$220	\$30	\$1,610	4.5%	5266.9%
	Awards	875	\$960	\$1,049	\$283	\$1,329	8.5%	370.1%
	Food Purchases	614	\$460	\$395	\$0	\$1,047	22.8%	NA
	Stipends	131	\$0	\$0	\$0	\$1,000	NA	NA
	Library Books	640	\$232	\$144	\$107	\$650	29.4%	505.8%
Student Transportation Services	510	\$450	\$0	\$0	\$40	-45.4%	NA	
Licensed Employees	135	\$8,285	\$6,282	\$4,315	\$0	-100.0%	-100.0%	
Pupil Services	313	\$9,050	\$11,455	\$0	\$0	-100.0%	NA	
Dues and Fees	810	\$0	\$0	\$50	\$0	NA	-100.0%	
Printing and Binding	550	\$63	\$0	\$0	\$0	-100.0%	NA	
Group Accident Insurance	223	(\$40)	\$313	\$9	(\$27)	NA	-398.4%	
Rural Charter - Student Academic Achievement Total			\$1,199,113	\$1,264,937	\$1,292,152	\$3,095,296	26.8%	139.5%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Charter

Category		Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year Compound Annual Growth Rate	Percent Change 2015 to 2016
Rural Charter - Student Instructional Support									
Rural Charter	Student Instructional Support	Non - Certified Salaries	120	\$185,652	\$171,993	\$156,696	\$529,087	29.9%	237.7%
		Certified Salaries	110	\$64,908	\$61,228	\$40,914	\$204,786	33.3%	400.5%
		Other Professional and Technical Services	319	\$5,592	\$6,620	\$1,035	\$76,669	92.4%	7310.9%
		Pupil Services	313	\$16,195	\$14,740	\$29,392	\$61,303	39.5%	108.6%
		Operational Supplies	611	\$15,272	\$11,459	\$9,073	\$49,291	34.0%	443.2%
		Group Health Insurance	222	\$6,460	\$6,733	\$492	\$37,937	55.7%	7604.4%
		Social Security Noncertified	211	\$13,413	\$12,011	\$11,630	\$31,619	23.9%	171.9%
		Other Public or Private Utility Services	419	\$0	\$0	\$0	\$26,615	NA	NA
		Insurance	520	\$18,614	\$24,979	\$16,045	\$16,398	-3.1%	2.2%
		Rentals	440	\$10,893	\$9,825	\$11,455	\$14,998	8.3%	30.9%
		Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$14,265	NA	NA
		Public Employees Retirement Fund	214	\$0	\$0	\$0	\$13,920	NA	NA
		Telephone	531	\$3,541	\$5,380	\$4,749	\$13,555	39.9%	185.4%
		Social Security Certified	212	\$3,738	\$3,787	\$2,356	\$11,768	33.2%	399.4%
		Advertising	540	\$2,567	\$3,072	\$3,751	\$11,677	46.0%	211.3%
		Dues and Fees	810	\$5,088	\$4,431	\$2,654	\$9,871	18.0%	271.9%
		Postage and Postage Machine Rental	532	\$2,466	\$2,694	\$2,197	\$6,458	27.2%	194.0%
		Water and Sewage	411	\$0	\$0	\$0	\$4,597	NA	NA
		Official Bond Premiums	525	\$1,665	\$759	\$1,608	\$3,599	21.3%	123.8%
		Travel	580	\$1,994	\$693	\$779	\$2,278	3.4%	192.4%
		Food Purchases	614	\$313	\$586	\$681	\$1,866	56.2%	174.0%
		Other Employee Benefits	241 - 290	\$6,246	\$8,203	\$1,850	\$1,817	-26.6%	-1.8%
		Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$1,556	NA	NA
		Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$1,575	\$1,342	NA	-14.8%
		Printing and Binding	550	\$0	\$218	\$337	\$567	NA	68.2%
Awards	875	\$125	\$35	\$1,177	\$291	23.5%	-75.3%		
Unemployment Insurance	230	\$4,438	\$0	\$0	\$1	-87.3%	NA		
Equipment	730	\$0	\$0	\$4,879	\$0	NA	-100.0%		
Other Supplies and Materials	615, 660 - 689	\$0	\$2,340	\$0	\$0	NA	NA		
Rural Charter - Student Instructional Support Total				\$369,179	\$351,787	\$305,327	\$1,148,131	32.8%	276.0%
Rural Charter - Overhead and Operational Total									
Rural Charter	Over. & Op.	Student Transportation Services	510	\$48,556	\$84,085	\$83,664	\$217,619	45.5%	160.1%
		Food Purchases	614	\$80,427	\$88,469	\$97,581	\$204,923	26.3%	110.0%
		Other Professional and Technical Services	319	\$70,230	\$126,046	\$87,412	\$199,970	29.9%	128.8%
		Insurance	520	\$22,293	\$27,775	\$30,623	\$110,470	49.2%	260.7%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Rural Charter Overhead and Operational	Repairs and Maintenance Services	430	\$79,159	\$99,851	\$47,828	\$88,193	2.7%	84.4%
	Heating and Cooling for Buildings - Electricity	621	\$13,046	\$12,098	\$14,172	\$84,700	59.6%	497.6%
	Operational Supplies	611	\$15,548	\$12,775	\$8,969	\$80,152	50.7%	793.7%
	Non - Certified Salaries	120	\$48,266	\$52,567	\$48,585	\$75,392	11.8%	55.2%
	Heating and Cooling for Buildings - Gas	622	\$4,879	\$10,057	\$11,188	\$31,805	59.8%	184.3%
	Pupil Services	313	\$0	\$6,278	\$18,788	\$28,343	NA	50.9%
	Advertising	540	\$7,813	\$6,634	\$7,648	\$21,421	28.7%	180.1%
	Board of Education Services	318	\$108	\$1,680	\$0	\$14,219	238.7%	NA
	Vehicles	731	\$3,700	\$0	\$6,000	\$14,100	39.7%	135.0%
	Miscellaneous Objects	876 - 899	\$2,359	\$2,413	\$1,623	\$13,032	53.3%	702.7%
	Water and Sewage	411	\$3,917	\$915	\$1,097	\$12,752	34.3%	1062.2%
	Tires and Repairs	612	\$8,986	\$13,105	\$9,977	\$11,145	5.5%	11.7%
	Equipment	730	\$80	\$4,905	\$1,686	\$8,944	225.2%	430.5%
	Heating and Cooling for Buildings - Fuel Oil	623	\$0	\$12,110	\$7,060	\$6,973	NA	-1.2%
	Gasoline and Lubricants	613	\$15,092	\$13,265	\$11,564	\$6,915	-17.7%	-40.2%
	Social Security Noncertified	211	\$3,705	\$4,020	\$3,671	\$5,805	11.9%	58.1%
	Removal of Refuse and Garbage	412	\$830	\$843	\$574	\$4,499	52.6%	683.9%
	Group Health Insurance	222	\$5,544	\$5,629	\$5,886	\$3,991	-7.9%	-32.2%
	Other Employee Benefits	241 - 290	\$2,645	\$3,388	\$1,125	\$3,411	6.6%	203.2%
	Data Processing Services	316	\$4,042	\$3,950	\$2,529	\$2,864	-8.3%	13.3%
	Bank Service Charges	871	\$277	\$286	\$305	\$2,753	77.5%	803.9%
	Cleaning Services	420	\$0	\$1,123	\$1,403	\$2,258	NA	61.0%
	Other Communication Services	533 - 539	\$0	\$428	\$453	\$1,707	NA	276.5%
	Pre-2008 Object Code - Temporary Salaries	130	\$653	\$803	\$365	\$1,638	25.8%	348.6%
	Official Bond Premiums	525	\$486	\$250	\$250	\$400	-4.8%	60.0%
Textbooks	630	\$196	\$87	\$104	\$210	1.7%	102.2%	
Dues and Fees	810	\$366	\$0	\$0	\$0	-100.0%	NA	
Travel	580	\$25	\$30	\$0	\$0	-100.0%	NA	
Group Accident Insurance	223	(\$231)	(\$41)	\$328	(\$127)	NA	-138.7%	

Rural Charter - Overhead and Operational

\$442,994

\$595,821

\$512,457

\$1,260,476

29.9%

146.0%

Rural Charter - Non Operational Total

Rural Charter Non Operational	Equipment Purchase over the LEA's Cap. Threshold	735	\$36,598	\$151,379	\$53,763	\$297,191	68.8%	452.8%
	Equipment	730	\$0	\$14,720	\$1,248	\$172,098	NA	13687.1%
	Construction Services	450	\$0	\$0	\$0	\$169,405	NA	NA
	Operational Supplies	611	\$100	\$6,020	\$1,350	\$74,635	422.7%	5428.5%
	Other Professional and Technical Services	319	\$1,229	\$0	\$0	\$22,187	106.1%	NA
	Content	747	\$11,649	\$3,876	\$5,370	\$15,567	7.5%	189.9%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Charter

Category		Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year Compound Annual Growth Rate	Percent Change 2015 to 2016
Rural Charter Non Operational	Interest		832	\$2,333	\$6,401	\$6,016	\$9,509	42.1%	58.1%
	Student Transportation Services		510	\$0	\$0	\$0	\$7,081	NA	NA
	Non - Certified Salaries		120	\$6,570	\$7,068	\$5,233	\$3,872	-12.4%	-26.0%
	Dues and Fees		810	\$0	\$0	\$0	\$3,076	NA	NA
	Food Purchases		614	\$0	\$0	\$0	\$2,909	NA	NA
	Rentals		440	\$3,590	\$0	\$1,197	\$997	-27.4%	-16.7%
	Social Security Noncertified		211	\$498	\$541	\$400	\$296	-12.2%	-26.0%
	Computer Hardware		741	\$0	\$790	\$0	\$75	NA	NA
Rural Charter - Non Operational				\$62,567	\$190,794	\$74,578	\$778,899	87.8%	944.4%
Rural Charter - Grand Total				\$2,073,853	\$2,403,338	\$2,184,513	\$6,282,802	31.9%	187.6%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Virtual Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Virtual Charter - Student Academic Achievement								
Virtual Charter Student Academic Achievement	Textbooks	630	\$7,870,398	\$13,887,366	\$15,526,642	\$17,412,414	22.0%	12.1%
	Certified Salaries	110	\$4,551,359	\$6,435,147	\$8,790,205	\$8,327,273	16.3%	-5.3%
	Other Professional and Technical Services	319	\$2,213,182	\$4,874,535	\$3,634,763	\$4,099,875	16.7%	12.8%
	Instruction Services	311	\$182,787	\$268,531	\$2,952,467	\$3,360,481	107.1%	13.8%
	Content	747	\$1,640	\$0	\$2,223,707	\$2,762,168	540.6%	24.2%
	Group Health Insurance	222	\$637,059	\$1,001,229	\$1,193,132	\$1,364,391	21.0%	14.4%
	Social Security Certified	212	\$357,041	\$537,617	\$669,100	\$659,700	16.6%	-1.4%
	Instructional Programs Improvement Services	312	\$4,026	\$61,985	\$252,388	\$621,887	252.5%	146.4%
	Connectivity	744	\$29,604	\$144,439	\$385,274	\$619,559	113.9%	60.8%
	Operational Supplies	611	\$97,941	\$326,430	\$321,329	\$541,898	53.4%	68.6%
	Computer Hardware	741	\$0	\$98,000	\$227,586	\$523,413	NA	130.0%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$0	\$442,768	\$519,136	NA	17.2%
	Professional Development	748	\$97,860	\$169,542	\$265,525	\$230,627	23.9%	-13.1%
	Teacher Retirement Fund, After 7-1-95	216	\$73,611	\$72,238	\$92,372	\$138,283	17.1%	49.7%
	Unemployment Insurance	230	\$70,823	\$104,780	\$128,322	\$115,881	13.1%	-9.7%
	Other Employee Benefits	241 - 290	\$71,415	\$113,368	\$119,863	\$103,556	9.7%	-13.6%
	Travel	580	\$12,510	\$9,347	\$137,246	\$98,897	67.7%	-27.9%
	Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$86,356	\$62,998	NA	-27.0%
	Non - Certified Salaries	120	\$99,941	\$104,839	\$88,388	\$49,730	-16.0%	-43.7%
	Staff Services	314	\$0	\$11,772	\$28,132	\$22,996	NA	-18.3%
	Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$1,388	\$14,070	NA	914.1%
	Workers Compensation Insurance	225	\$8,476	\$10,922	\$12,987	\$11,410	7.7%	-12.1%
	Food Purchases	614	\$0	\$0	\$3,765	\$10,105	NA	168.4%
	Other Technology Hardware	746	\$0	\$0	\$55,610	\$6,165	NA	-88.9%
	Telecommunications Equipment	745	\$0	\$0	\$9,250	\$5,950	NA	-35.7%
	Pupil Services	313	\$114,964	\$39,500	\$3,000	\$3,600	-57.9%	20.0%
	Social Security Noncertified	211	\$7,385	\$7,925	\$6,813	\$3,422	-17.5%	-49.8%
	Statistical Services	317	\$0	\$0	\$15,000	\$3,420	NA	-77.2%
	Data Processing Services	316	\$16,458	\$53,536	\$9,300	\$3,250	-33.3%	-65.1%
	Wireless Equipment	743	\$0	\$0	\$5,578	\$1,661	NA	-70.2%
Dues and Fees	810	\$0	\$0	\$0	\$1,297	NA	NA	
Rentals	440	\$0	\$0	\$0	\$700	NA	NA	
Periodicals	650	\$0	\$0	\$1,476	\$300	NA	-79.7%	
Group Life Insurance	221	\$0	\$0	\$148	\$0	NA	-100.0%	
Repairs and Maintenance Services	430	\$297,388	\$444,823	\$0	\$0	-100.0%	NA	
Virtual Charter - Student Academic Achievement Total			\$16,815,868	\$28,777,870	\$37,689,879	\$41,700,512	25.5%	10.6%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Virtual Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Virtual Charter - Student Instructional Support								
Virtual Charter Student Instructional Support	Certified Salaries	110	\$555,785	\$1,145,609	\$1,710,816	\$1,929,126	36.5%	12.8%
	Other Professional and Technical Services	319	\$417,751	(\$382,926)	\$1,233,319	\$647,648	11.6%	-47.5%
	Non - Certified Salaries	120	\$499,320	\$688,224	\$906,272	\$599,448	4.7%	-33.9%
	Instruction Services	311	\$0	\$0	\$232,514	\$452,853	NA	94.8%
	Group Health Insurance	222	\$160,705	\$254,324	\$400,252	\$381,627	24.1%	-4.7%
	Postage and Postage Machine Rental	532	\$128,511	\$191,312	\$196,894	\$233,409	16.1%	18.5%
	Statistical Services	317	\$0	\$0	\$32,000	\$208,254	NA	550.8%
	Social Security Certified	212	\$50,956	\$84,628	\$137,204	\$191,715	39.3%	39.7%
	Travel	580	\$177,449	\$258,876	\$155,792	\$141,033	-5.6%	-9.5%
	Operational Supplies	611	\$52,509	\$67,089	\$65,840	\$124,425	24.1%	89.0%
	Telephone	531	\$92,344	\$106,510	\$125,908	\$120,830	7.0%	-4.0%
	Data Processing Services	316	\$0	\$0	\$107,882	\$86,486	NA	-19.8%
	Other Employee Benefits	241 - 290	\$10,015	\$47,537	\$35,901	\$34,663	36.4%	-3.4%
	Teacher Retirement Fund, After 7-1-95	216	\$14,825	\$13,866	\$12,914	\$32,103	21.3%	148.6%
	Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$7,746	\$32,039	NA	313.6%
	Pupil Services	313	\$0	\$0	\$28,000	\$16,450	NA	-41.3%
	Social Security Noncertified	211	\$39,776	\$56,255	\$68,006	\$16,185	-20.1%	-76.2%
	Staff Services	314	\$0	\$0	\$27,860	\$13,700	NA	-50.8%
	Textbooks	630	\$13,170	\$17,341	\$19,645	\$12,073	-2.2%	-38.5%
	Dues and Fees	810	\$36,127	\$5,081	\$5,698	\$6,241	-35.5%	9.5%
	Nonlicensed Employees	136	\$0	\$0	\$27,000	\$3,722	NA	-86.2%
	Workers Compensation Insurance	225	\$1,182	\$2,267	\$3,128	\$3,354	29.8%	7.2%
	Group Life Insurance	221	\$140	\$81	\$122	\$0	-100.0%	-100.0%
	Pre-2008 Object Code - Temporary Salaries	130	\$815	\$0	\$0	\$0	-100.0%	NA
Group Accident Insurance	223	\$0	(\$155)	(\$1,019)	\$0	NA	100.0%	
Printing and Binding	550	\$400	\$81	\$0	\$0	-100.0%	NA	
Unemployment Insurance	230	\$0	\$1,667	\$17,802	\$0	NA	-100.0%	
Food Purchases	614	\$0	\$0	\$443	\$0	NA	-100.0%	
Advertising	540	\$0	\$176	\$15,690	\$0	NA	-100.0%	
Virtual Charter - Student Instructional Support Total			\$2,251,781	\$2,557,844	\$5,573,629	\$5,287,383	23.8%	-5.1%

Virtual Charter - Overhead and Operational Total								
Virtual Charter Overhead & Op.	Other Professional and Technical Services	319	\$1,707,209	\$4,627,052	\$1,630,131	\$4,306,792	26.0%	164.2%
	Advertising	540	\$72,324	\$441,502	\$173,015	\$480,771	60.6%	177.9%
	Other Purchased Services	593	\$0	\$0	\$84,404	\$398,008	NA	371.6%
	Content	747	\$0	\$0	\$24,000	\$347,662	NA	1348.6%
	Certified Salaries	110	\$0	\$0	\$50,000	\$232,000	NA	364.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Virtual Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Virtual Charter Overhead and Operational	Data Processing Services	316	\$138,904	\$197,532	\$201,505	\$222,553	12.5%	10.4%
	Dues and Fees	810	\$0	\$0	\$0	\$196,081	NA	NA
	Computer Hardware	741	\$0	\$0	\$116,260	\$150,000	NA	29.0%
	Printing and Binding	550	\$0	\$0	\$20,244	\$98,998	NA	389.0%
	Board of Education Services	318	\$0	\$0	\$52,388	\$77,416	NA	47.8%
	Staff Services	314	\$4,996	\$3,805	\$110,866	\$69,653	93.2%	-37.2%
	Insurance	520	\$88,018	\$70,330	\$83,913	\$67,493	-6.4%	-19.6%
	Non - Certified Salaries	120	\$0	\$0	\$210,277	\$49,100	NA	-76.6%
	Repairs and Maintenance Services	430	\$2,338	\$9,604	\$124,544	\$30,756	90.5%	-75.3%
	Telephone	531	\$0	\$0	\$21,553	\$25,443	NA	18.0%
	Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$20,685	\$14,250	NA	-31.1%
	Nonlicensed Employees	136	\$0	\$0	\$31,600	\$12,000	NA	-62.0%
	Professional Development	748	\$0	\$0	\$25,668	\$8,525	NA	-66.8%
	Postage and Postage Machine Rental	532	\$0	\$0	\$6,866	\$8,000	NA	16.5%
	Operational Supplies	611	\$310	\$744	\$13,512	\$7,723	123.4%	-42.8%
	Other Communication Services	533 - 539	\$0	\$0	\$69,427	\$6,500	NA	-90.6%
	Food Purchases	614	\$16,192	\$7,810	\$37,765	\$5,797	-22.6%	-84.6%
	Rentals	440	\$0	\$750	\$9,156	\$3,543	NA	-61.3%
	Cleaning Services	420	\$0	\$0	\$4,800	\$3,000	NA	-37.5%
	Connectivity	744	\$0	\$0	\$6,500	\$3,000	NA	-53.8%
	Bank Service Charges	871	\$547	\$859	\$1,458	\$2,371	44.3%	62.6%
	Wireless Equipment	743	\$0	\$0	\$15,689	\$2,000	NA	-87.3%
	Board Member Compensation	115	\$0	\$0	\$0	\$1,200	NA	NA
	Removal of Refuse and Garbage	412	\$0	\$0	\$1,635	\$1,000	NA	-38.8%
	Official Bond Premiums	525	\$625	\$625	(\$675)	\$989	12.2%	246.5%
	Student Transportation Services	510	\$0	\$0	\$0	\$500	NA	NA
	Water and Sewage	411	\$0	\$0	\$2,634	\$500	NA	-81.0%
	Group Health Insurance	222	\$0	\$6,326	\$0	\$0	NA	NA
	Social Security Noncertified	211	\$0	\$0	\$602	\$0	NA	-100.0%
	Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$4,986	\$0	NA	-100.0%
Instructional Programs Improvement Services	312	\$0	\$1,350	\$0	\$0	NA	NA	
Miscellaneous Objects	876 - 899	\$126,848	\$0	(\$40,563)	(\$39,392)	NA	2.9%	
Virtual Charter - Overhead and Operational			\$2,158,310	\$5,368,291	\$3,114,843	\$6,794,233	33.2%	118.1%

Virtual Charter - Non Operational Total								
Vir. Char Non Op.	Computer Hardware	741	\$780,590	\$1,524,926	\$1,368,043	\$1,446,050	16.7%	5.7%
	Rentals	440	\$176,026	\$268,488	\$272,296	\$320,267	16.1%	17.6%
	Non - Certified Salaries	120	\$0	\$0	\$0	\$90,000	NA	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Virtual Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Virtual Charter Non Operational	Buildings	720	\$0	\$58,000	\$256,113	\$60,841	NA	-76.2%
	Content	747	\$55,095	\$1,365,976	\$81,682	\$45,403	-4.7%	-44.4%
	Operational Supplies	611	\$1,008	\$105	\$5,702	\$3,170	33.2%	-44.4%
	Other Professional and Technical Services	319	\$0	\$0	\$5,081	\$3,029	NA	-40.4%
	Equipment	730	\$8,679	\$55	\$2,445	\$50	-72.5%	-98.0%
	Redemption of Principal	831	\$694,322	\$0	\$0	\$0	-100.0%	NA
	Interest	832	\$188,960	\$157,961	\$36,913	\$0	-100.0%	-100.0%
	Construction Services	450	\$2,132	\$1,000	\$0	\$0	-100.0%	NA
	Certified Salaries	110	\$0	\$28,785	\$0	\$0	NA	NA
	Equipment Purchase over the LEA's Cap. Threshold	735	\$1,224,746	\$744,803	\$201,000	\$0	-100.0%	-100.0%
	Instruction Services	311	\$61,951	\$59,500	\$0	\$0	-100.0%	NA
	Nonlicensed Employees	136	\$0	\$0	\$1,500	\$0	NA	-100.0%
	Bank Service Charges	871	\$0	\$262	\$0	\$0	NA	NA
	Other Purchased Services	593	\$79,300	\$70,656	\$0	\$0	-100.0%	NA
Virtual Charter - Non Operational			\$3,272,809	\$4,280,516	\$2,230,774	\$1,968,809	-11.9%	-11.7%
Virtual Charter - Grand Total			\$24,498,768	\$40,984,521	\$48,609,125	\$55,750,937	22.8%	14.7%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Adult Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Adult Charter - Student Academic Achievement								
Adult Charter Student Academic Achievement	Certified Salaries	110	\$1,490,422	\$2,748,903	\$2,997,935	\$4,056,603	28.4%	35.3%
	Group Health Insurance	222	\$258,767	\$499,082	\$750,003	\$787,340	32.1%	5.0%
	Non - Certified Salaries	120	\$190,110	\$654,454	\$562,725	\$579,359	32.1%	3.0%
	Teacher Retirement Fund, After 7-1-95	216	\$172,247	\$251,461	\$280,213	\$372,792	21.3%	33.0%
	Social Security Certified	212	\$112,755	\$201,793	\$223,311	\$282,947	25.9%	26.7%
	Instruction Services	311	\$349,571	\$425,708	\$283,802	\$208,050	-12.2%	-26.7%
	Content	747	\$0	\$128,957	\$184,107	\$162,180	NA	-11.9%
	Stipends	131	\$22,076	\$89,191	\$71,620	\$78,015	37.1%	8.9%
	Operational Supplies	611	\$51,670	\$66,918	\$76,688	\$74,006	9.4%	-3.5%
	Other Employee Benefits	241 - 290	\$2,675	\$63,047	\$102,891	\$72,628	128.3%	-29.4%
	Connectivity	744	\$102,888	\$140,244	\$170,336	\$60,763	-12.3%	-64.3%
	Other Professional and Technical Services	319	\$214,181	\$102,943	\$139,012	\$60,026	-27.2%	-56.8%
	Textbooks	630	\$13,448	\$36,323	\$38,744	\$51,722	40.0%	33.5%
	Social Security Noncertified	211	\$14,569	\$47,657	\$42,532	\$44,249	32.0%	4.0%
	Travel	580	\$35,305	\$40,460	\$37,353	\$18,890	-14.5%	-49.4%
	Instructional Programs Improvement Services	312	\$64,969	\$59,011	\$51,745	\$16,121	-29.4%	-68.8%
	Professional Development	748	\$22,488	\$4,118	\$26,490	\$15,776	-8.5%	-40.4%
	Other Group Insurance Authorized by Statute	224	\$3,093	\$1,725	\$7,743	\$13,883	45.6%	79.3%
	Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$0	\$0	\$0	\$13,709	NA	NA
	Group Life Insurance	221	\$5,427	\$9,432	\$10,490	\$12,707	23.7%	21.1%
	Public Employees Retirement Fund	214	\$4,731	\$5,047	\$4,486	\$11,324	24.4%	152.4%
	Food Purchases	614	\$1,620	\$781	\$254	\$4,818	31.3%	1795.7%
	Telephone	531	\$0	\$0	\$10,449	\$3,914	NA	-62.5%
	Unemployment Insurance	230	\$27,899	\$11,746	\$4,553	\$3,264	-41.5%	-28.3%
	Computer Hardware	741	\$0	\$0	\$0	\$2,686	NA	NA
	Group Accident Insurance	223	\$0	\$2,239	\$1,527	\$2,369	NA	55.1%
	Other Technology Hardware	746	\$0	\$0	\$647	\$1,945	NA	200.7%
	Repairs and Maintenance Services	430	\$251	\$2,078	\$363	\$1,555	57.7%	329.0%
	Gasoline and Lubricants	613	\$0	\$0	\$0	\$1,067	NA	NA
	Awards	875	\$0	\$1,415	\$1,045	\$452	NA	-56.7%
Printing and Binding	550	\$0	\$0	\$523	\$130	NA	-75.2%	
Equipment	730	\$0	\$0	\$0	\$34	NA	NA	
Dues and Fees	810	\$0	\$0	\$652	\$14	NA	-97.8%	
Miscellaneous Objects	876 - 899	\$65,761	(\$1,293)	\$0	\$0	-100.0%	NA	
Terminal Leave	125	\$0	\$0	\$4,458	(\$3,610)	NA	-181.0%	
Adult Charter - Student Academic Achievement Total			\$3,226,924	\$5,593,443	\$6,086,697	\$7,011,728	21.4%	15.2%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Adult Charter

Category		Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year Compound Annual Growth Rate	Percent Change 2015 to 2016
Adult Charter - Student Instructional Support									
Adult Charter	Student Instructional Support	Other Professional and Technical Services	319	\$510,329	\$3,165,479	\$3,317,503	\$4,044,268	67.8%	21.9%
		Non - Certified Salaries	120	\$1,554,414	\$2,390,775	\$2,465,731	\$2,956,930	17.4%	19.9%
		Certified Salaries	110	\$1,255,937	\$1,912,690	\$1,635,298	\$2,199,106	15.0%	34.5%
		Group Health Insurance	222	\$651,973	\$755,588	\$968,607	\$964,686	10.3%	-0.4%
		Social Security Noncertified	211	\$116,244	\$175,057	\$188,185	\$229,199	18.5%	21.8%
		Teacher Retirement Fund, After 7-1-95	216	\$137,143	\$181,952	\$166,675	\$215,222	11.9%	29.1%
		Social Security Certified	212	\$92,893	\$137,442	\$125,774	\$167,242	15.8%	33.0%
		Other Employee Benefits	241 - 290	\$29,872	\$74,853	\$130,549	\$156,089	51.2%	19.6%
		Operational Supplies	611	\$87,100	\$87,580	\$79,348	\$99,644	3.4%	25.6%
		Stipends	131	\$42,480	\$105,524	\$86,595	\$85,536	19.1%	-1.2%
		Printing and Binding	550	\$30,370	\$34,566	\$57,014	\$77,066	26.2%	35.2%
		Terminal Leave	125	\$0	\$0	(\$11,817)	\$73,580	NA	722.7%
		Travel	580	\$12,421	\$45,545	\$26,414	\$30,782	25.5%	16.5%
		Public Employees Retirement Fund	214	\$11,833	\$13,081	\$17,423	\$28,686	24.8%	64.6%
		Other Group Insurance Authorized by Statute	224	\$7,004	\$3,489	\$8,145	\$18,254	27.1%	124.1%
		Telephone	531	\$46,216	\$28,082	\$3,129	\$15,285	-24.2%	388.5%
		Group Life Insurance	221	\$10,080	\$19,522	\$13,250	\$14,999	10.4%	13.2%
		Postage and Postage Machine Rental	532	\$11,142	\$7,793	\$5,708	\$13,962	5.8%	144.6%
		Dues and Fees	810	\$34,055	\$9,233	\$4,767	\$9,221	-27.9%	93.4%
		Workers Compensation Insurance	225	\$0	\$0	\$23,745	\$6,168	NA	-74.0%
		Unemployment Insurance	230	\$14,716	\$7,839	\$0	\$3,710	-29.1%	NA
		Group Accident Insurance	223	\$0	\$2,211	\$1,492	\$3,326	NA	122.9%
		Food Purchases	614	\$0	\$0	\$0	\$3,270	NA	NA
		Rentals	440	\$0	\$0	\$0	\$160	NA	NA
		Student Transportation Services	510	\$0	\$0	\$0	\$51	NA	NA
Advertising	540	\$0	\$0	\$0	\$43	NA	NA		
Periodicals	650	\$0	\$0	\$115	\$34	NA	-70.2%		
Awards	875	\$0	\$0	\$0	\$18	NA	NA		
Content	747	\$0	\$0	\$0	\$9	NA	NA		
Severance/Early Retirement Pay	213	\$0	\$0	\$43,003	\$0	NA	-100.0%		
Instructional Programs Improvement Services	312	\$2,024	\$0	\$0	\$0	-100.0%	NA		
Adult Charter - Student Instructional Support Total				\$4,658,246	\$9,158,300	\$9,356,655	\$11,416,545	25.1%	22.0%

Adult Charter - Overhead and Operational Total									
Adult Char. Op. & Op.	Other Professional and Technical Services	319	\$453,531	\$748,942	\$636,954	\$763,052	13.9%	19.8%	
	Cleaning Services	420	\$186,733	\$354,042	\$375,368	\$466,408	25.7%	24.3%	
	Heating and Cooling for Buildings - Electricity	621	\$191,184	\$326,663	\$365,753	\$377,519	18.5%	3.2%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Adult Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Adult Charter Overhead and Operational	Miscellaneous Objects	876 - 899	\$471	\$1,662	\$906	\$352,447	423.1%	38794.2%
	Student Transportation Services	510	\$211,324	\$228,976	\$234,424	\$269,988	6.3%	15.2%
	Non - Certified Salaries	120	\$625,062	\$10,056	\$79,257	\$182,658	-26.5%	130.5%
	Certified Salaries	110	\$127,975	\$6,738	\$46,485	\$107,285	-4.3%	130.8%
	Insurance	520	\$42,923	\$64,675	\$44,860	\$84,355	18.4%	88.0%
	Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$29,230	\$60,883	NA	108.3%
	Food Purchases	614	\$36,129	\$30,077	\$46,703	\$45,222	5.8%	-3.2%
	Heating and Cooling for Buildings - Gas	622	\$23,154	\$23,882	\$35,302	\$43,174	16.9%	22.3%
	Repairs and Maintenance Services	430	\$18,914	\$22,681	\$29,060	\$33,479	15.3%	15.2%
	Operational Supplies	611	\$52,815	\$38,795	\$23,753	\$33,297	-10.9%	40.2%
	Group Health Insurance	222	\$101,458	\$0	\$7,628	\$28,261	-27.4%	270.5%
	Advertising	540	\$16,337	\$14,933	\$24,044	\$25,002	11.2%	4.0%
	Other Employee Benefits	241 - 290	\$13,371	\$0	\$7,472	\$18,301	8.2%	144.9%
	Water and Sewage	411	\$5,615	\$16,671	\$12,308	\$17,086	32.1%	38.8%
	Social Security Noncertified	211	\$45,002	\$0	\$7,746	\$13,768	-25.6%	77.7%
	Teacher Retirement Fund, After 7-1-95	216	\$14,407	\$0	\$4,326	\$11,137	-6.2%	157.4%
	Travel	580	\$3,582	\$366	\$1,137	\$8,940	25.7%	686.0%
	Removal of Refuse and Garbage	412	\$1,683	\$3,874	\$4,453	\$7,677	46.1%	72.4%
	Data Processing Services	316	\$25,887	\$3,022	\$4,189	\$7,239	-27.3%	72.8%
	Social Security Certified	212	\$9,793	\$0	\$3,040	\$7,051	-7.9%	131.9%
	Professional Development	748	\$0	\$0	\$1,331	\$6,623	NA	397.6%
	Dues and Fees	810	\$66	\$56	\$400	\$4,359	185.1%	989.7%
	Public Employees Retirement Fund	214	\$0	\$0	\$1,283	\$2,822	NA	119.9%
	Bank Service Charges	871	\$2,922	\$4,249	\$704	\$2,760	-1.4%	291.9%
	Printing and Binding	550	\$173	\$0	\$0	\$2,282	90.5%	NA
	Content	747	\$0	\$0	\$1	\$1,973	NA	219166.7%
	Official Bond Premiums	525	\$208	\$1,341	\$704	\$1,906	74.1%	170.6%
	Rentals	440	\$0	\$0	\$0	\$1,646	NA	NA
	Group Accident Insurance	223	\$0	\$0	\$402	\$1,161	NA	189.1%
	Other Group Insurance Authorized by Statute	224	\$1,951	\$0	\$428	\$1,001	-15.4%	133.9%
	Unemployment Insurance	230	\$3,039	\$0	\$0	\$577	-34.0%	NA
	Workers Compensation Insurance	225	\$0	\$0	\$0	\$321	NA	NA
	Group Life Insurance	221	\$3,097	\$0	\$103	\$277	-45.3%	168.8%
	Gasoline and Lubricants	613	\$0	\$0	\$0	\$121	NA	NA
	Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$47	NA	NA
Awards	875	\$0	\$0	\$0	\$11	NA	NA	
Severance/Early Retirement Pay	213	\$8,667	\$0	\$0	\$0	-100.0%	NA	
Connectivity	744	\$0	\$0	\$0	\$0	NA	NA	
Instructional Programs Improvement Services	312	\$4,044	\$0	\$0	\$0	-100.0%	NA	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Adult Charter

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year Compound Annual Growth Rate	Percent Change 2015 to 2016
A. Char. - O & O	Terminal Leave	125	\$0	\$0	(\$13,624)	(\$11,194)	NA	17.8%
Adult Charter - Overhead and Operational			\$2,231,519	\$1,901,704	\$2,016,130	\$2,980,920	7.5%	47.9%

Adult Charter - Non Operational Total								
Adult Charter Non Operational	Rentals	440	\$955,874	\$1,357,771	\$1,334,079	\$2,101,705	21.8%	57.5%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$951,767	\$2,097,597	\$305,797	\$1,679,216	15.3%	449.1%
	Construction Services	450	\$6,630	\$1,779,272	\$25,383	\$1,297,039	274.0%	5009.8%
	Non - Certified Salaries	120	\$303,463	\$551,725	\$614,430	\$784,334	26.8%	27.7%
	Equipment	730	(\$3,375)	\$126,859	\$77,990	\$132,164	NA	69.5%
	Group Health Insurance	222	\$24,589	\$63,268	\$116,668	\$132,041	52.2%	13.2%
	Dues and Fees	810	\$0	\$26,738	\$74,672	\$64,990	NA	-13.0%
	Interest	832	\$53,269	\$43,715	\$27,196	\$61,277	3.6%	125.3%
	Social Security Noncertified	211	\$22,941	\$39,980	\$45,496	\$58,044	26.1%	27.6%
	Content	747	\$72,617	\$134,471	\$160,622	\$30,730	-19.3%	-80.9%
	Computer Hardware	741	\$35,888	\$49,100	\$15,670	\$30,414	-4.1%	94.1%
	Operational Supplies	611	\$9,515	\$23,020	\$21,521	\$28,360	31.4%	31.8%
	Terminal Leave	125	\$0	\$0	(\$506)	\$5,142	NA	1117.1%
	Miscellaneous Objects	876 - 899	\$2,679	\$6,581	\$12,723	\$4,779	15.6%	-62.4%
	Other Technology Hardware	746	\$0	\$0	\$0	\$3,212	NA	NA
	Gasoline and Lubricants	613	\$0	\$0	\$0	\$3,000	NA	NA
	Other Employee Benefits	241 - 290	\$31	\$3,153	\$15,455	\$2,694	205.0%	-82.6%
	Other Group Insurance Authorized by Statute	224	\$338	\$208	\$720	\$2,419	63.6%	235.8%
	Group Life Insurance	221	\$548	\$2,884	\$2,856	\$2,030	38.7%	-28.9%
	Stipends	131	\$0	\$6,886	\$2,356	\$2,000	NA	-15.1%
	Travel	580	\$865	\$1,372	\$120	\$406	-17.2%	239.8%
	Other Professional and Technical Services	319	\$0	\$2,625	\$6,904	\$347	NA	-95.0%
	Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$98	NA	NA
Food Purchases	614	\$491	\$0	\$0	\$97	-33.3%	NA	
Redemption of Principal	831	\$44,034	\$0	\$0	\$0	-100.0%	NA	
Other Supplies and Materials	615, 660 - 689	\$0	\$601	\$397	\$0	NA	-100.0%	
Improvements Other Than Buildings	715	\$7,734	\$0	\$0	\$0	-100.0%	NA	
Unemployment Insurance	230	\$3,335	\$3,469	\$0	\$0	-100.0%	NA	
Adult Charter - Non Operational			\$2,493,233	\$6,321,295	\$2,860,550	\$6,426,539	26.7%	124.7%
Adult Charter - Grand Total			\$12,609,922	\$22,974,742	\$20,320,032	\$27,835,732	21.9%	37.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Turnaround Academy

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Turnaround Academy - Student Academic Achievement								
Turnaround Academy Student Academic Achievement	Certified Salaries	110	\$6,382,959	\$8,093,289	\$6,786,153	\$6,386,310	0.0%	-5.9%
	Non - Certified Salaries	120	\$4,234,603	\$4,717,019	\$3,473,113	\$3,703,726	-3.3%	6.6%
	Other Employee Benefits	241 - 290	\$359,500	\$844,095	\$1,355,574	\$1,191,376	34.9%	-12.1%
	Other Purchased Services	593	\$802,071	\$639,380	\$1,091,319	\$1,011,800	6.0%	-7.3%
	Social Security Certified	212	\$838,052	\$814,868	\$741,853	\$703,055	-4.3%	-5.2%
	Other Professional and Technical Services	319	\$899,461	\$829,680	\$732,853	\$484,704	-14.3%	-33.9%
	Group Health Insurance	222	\$388,742	\$540,289	\$622,384	\$411,570	1.4%	-33.9%
	Instruction Services	311	\$171,494	\$170,050	\$173,996	\$204,136	4.5%	17.3%
	Other Supplies and Materials	615, 660 - 689	\$509,784	\$792,689	\$174,620	\$167,762	-24.3%	-3.9%
	Insurance	520	\$102,783	\$103,069	\$193,254	\$167,584	13.0%	-13.3%
	Workers Compensation Insurance	225	\$127,608	\$97,875	\$165,399	\$142,698	2.8%	-13.7%
	Social Security Noncertified	211	\$60,238	\$135,989	\$130,202	\$139,886	23.4%	7.4%
	Teacher Retirement Fund, After 7-1-95	216	\$115,139	\$378,041	\$154,281	\$118,881	0.8%	-22.9%
	Pre-2008 Object Code - Temporary Salaries	130	\$182,792	\$136,897	\$74,536	\$104,136	-13.1%	39.7%
	Stipends	131	\$98,900	\$110,526	\$51,349	\$98,525	-0.1%	91.9%
	Licensed Employees	135	\$56,690	\$26,101	\$25,707	\$95,257	13.9%	270.6%
	Travel	580	\$10,988	\$28,271	\$24,547	\$71,295	59.6%	190.4%
	Nonlicensed Employees	136	\$204,924	\$80,274	\$81,638	\$70,150	-23.5%	-14.1%
	Telephone	531	\$74,281	\$157,599	\$84,347	\$61,283	-4.7%	-27.3%
	Equipment	730	\$639	\$3,315	\$32,224	\$42,396	185.4%	31.6%
	Unemployment Insurance	230	\$102,826	\$29,926	\$106,766	\$34,938	-23.7%	-67.3%
	Textbooks	630	\$148,814	\$85,491	\$72,163	\$27,356	-34.5%	-62.1%
	Professional Development	748	\$123,500	\$37,356	\$34,478	\$20,500	-36.2%	-40.5%
	Pupil Services	313	\$0	\$0	\$0	\$17,279	NA	NA
	Repairs and Maintenance Services	430	\$5,728	\$9,770	\$28,325	\$13,531	24.0%	-52.2%
	Overtime Salaries	140	\$5,437	\$11,043	\$3,953	\$8,520	11.9%	115.5%
	Bank Service Charges	871	\$1,710	(\$0)	\$6,214	\$6,481	39.5%	4.3%
	Rentals	440	\$0	\$0	\$0	\$5,599	NA	NA
	Dues and Fees	810	\$0	\$0	\$91	\$5,084	NA	5489.9%
	Student Transportation Services	510	\$0	\$0	\$2,557	\$3,325	NA	30.0%
	Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$1,053	NA	NA
	Interest	832	\$0	\$0	\$814	\$169	NA	-79.3%
	Postage and Postage Machine Rental	532	(\$217)	\$104	\$17	\$113	NA	577.0%
Library Books	640	\$0	\$5,330	\$0	\$20	NA	NA	
Operational Supplies	611	\$227,636	\$59,228	\$20,538	\$0	-100.0%	-100.0%	
Public Employees Retirement Fund	214	\$22,877	\$19,243	\$10,077	\$0	-100.0%	-100.0%	
Content	747	\$135,599	\$0	\$0	\$0	-100.0%	NA	
Group Life Insurance	221	\$3,117	\$3,489	\$1,297	\$0	-100.0%	-100.0%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Turnaround Academy

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Turnaround Academy Student Academic Achievement	Buildings	720	\$0	\$0	\$0	\$0	NA	NA
	Connectivity	744	\$35,118	\$3,049	\$2,923	\$0	-100.0%	-100.0%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$229,379	\$21,946	\$3,200	\$0	-100.0%	-100.0%
	Group Accident Insurance	223	\$31,213	\$6,578	\$3,323	\$0	-100.0%	-100.0%
	Food Purchases	614	\$711	\$68	\$0	\$0	-100.0%	NA
	Cleaning Services	420	\$139	\$0	\$0	\$0	-100.0%	NA
	Advertising	540	\$125	\$0	\$0	\$0	-100.0%	NA
	Other Public or Private Utility Services	419	\$0	\$0	\$100	\$0	NA	-100.0%
	Other Communication Services	533 - 539	\$56,334	(\$40,946)	(\$24,757)	(\$28,581)	NA	-15.4%
	Miscellaneous Objects	876 - 899	\$53,136	\$20,636	\$14,422	(\$171,957)	NA	-1292.3%
Turnaround Academy - Student Academic Achievement Total			\$16,804,831	\$18,971,623	\$16,455,849	\$15,319,961	-2.3%	-6.9%

Turnaround Academy - Student Instructional Support								
Turnaround Academy Student Instructional Support	Non - Certified Salaries	120	\$1,540,573	\$2,574,335	\$2,245,246	\$1,113,784	-7.8%	-50.4%
	Certified Salaries	110	\$1,826,711	\$715,272	\$1,014,563	\$866,847	-17.0%	-14.6%
	Operational Supplies	611	\$1,008,227	\$500,054	\$538,018	\$638,997	-10.8%	18.8%
	Other Professional and Technical Services	319	\$1,220,400	\$1,234,929	\$1,114,134	\$556,949	-17.8%	-50.0%
	Other Employee Benefits	241 - 290	\$68,064	\$45,434	\$300,041	\$266,150	40.6%	-11.3%
	Textbooks	630	\$192,519	\$41,500	\$43,077	\$157,034	-5.0%	264.5%
	Social Security Certified	212	\$170,957	\$161,681	\$181,168	\$140,096	-4.9%	-22.7%
	Travel	580	\$83,486	\$116,980	\$201,355	\$127,274	11.1%	-36.8%
	Nonlicensed Employees	136	\$624,543	\$881,363	\$178,417	\$121,120	-33.6%	-32.1%
	Group Health Insurance	222	\$225,498	\$229,692	\$245,368	\$119,487	-14.7%	-51.3%
	Licensed Employees	135	\$429,183	\$177,737	\$53,550	\$64,766	-37.7%	20.9%
	Other Communication Services	533 - 539	\$11,025	\$30,140	\$64,271	\$54,911	49.4%	-14.6%
	Instruction Services	311	\$27,201	\$77,840	\$31,510	\$46,329	14.2%	47.0%
	Teacher Retirement Fund, After 7-1-95	216	\$82,317	\$220,120	\$81,495	\$40,690	-16.2%	-50.1%
	Workers Compensation Insurance	225	\$13,657	\$15,995	\$29,680	\$33,124	24.8%	11.6%
	Social Security Noncertified	211	\$164,079	\$159,188	\$86,260	\$18,726	-41.9%	-78.3%
	Stipends	131	\$12,971	\$21,522	\$8,180	\$10,720	-4.7%	31.1%
	Dues and Fees	810	\$17,586	\$28,624	\$10,127	\$10,469	-12.2%	3.4%
	Other Supplies and Materials	615, 660 - 689	\$84,319	\$25,120	\$4,028	\$9,625	-41.9%	138.9%
	Postage and Postage Machine Rental	532	\$21,825	\$31,356	\$20,390	\$9,420	-18.9%	-53.8%
	Unemployment Insurance	230	\$3,161	\$2,877	\$20,700	\$6,202	18.3%	-70.0%
	Professional Development	748	\$20,683	\$13,553	\$11,721	\$5,001	-29.9%	-57.3%
Repairs and Maintenance Services	430	(\$55,073)	\$0	\$0	\$4,939	NA	NA	
Telephone	531	\$25,556	\$19,710	\$13,174	\$3,467	-39.3%	-73.7%	
Overtime Salaries	140	\$8,784	\$19,183	\$8,903	\$1,261	-38.4%	-85.8%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Turnaround Academy

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Annual Growth Rate	Percent Change 2015 to 2016
Turnaround Academy Student Instructional Support	Rentals	440	\$1,567	\$0	\$1,173	\$338	-31.9%	-71.2%
	Public Employees Retirement Fund	214	\$70,488	\$100,658	\$87,339	\$0	-100.0%	-100.0%
	Pupil Services	313	\$1,694	\$0	\$0	\$0	-100.0%	NA
	Severance/Early Retirement Pay	213	\$26,923	\$0	\$0	\$0	-100.0%	NA
	Group Life Insurance	221	\$1,835	\$1,778	\$4,087	\$0	-100.0%	-100.0%
	Equipment	730	(\$423)	\$261	\$0	\$0	NA	NA
	Pre-2008 Object Code - Temporary Salaries	130	\$42,693	\$9,283	\$3,720	\$0	-100.0%	-100.0%
	Group Accident Insurance	223	\$4,496	\$7,108	\$4,589	\$0	-100.0%	-100.0%
	Printing and Binding	550	\$17,950	\$4,096	\$94	\$0	-100.0%	-100.0%
	Food Purchases	614	\$354	\$0	\$0	\$0	-100.0%	NA
	Advertising	540	\$676	\$0	\$0	\$0	-100.0%	NA
	Bank Service Charges	871	\$4,318	\$0	\$0	\$0	-100.0%	NA
	Miscellaneous Objects	876 - 899	\$80,049	\$89,945	\$44,405	(\$6,404)	NA	-114.4%
	Turnaround Academy - Student Instructional Support Total			\$8,080,870	\$7,557,335	\$6,650,782	\$4,421,321	-14.0%

Turnaround Academy - Overhead and Operational Total								
Turnaround Academy Overhead and Operational	Student Transportation Services	510	\$613,192	\$1,076,504	\$1,257,557	\$2,143,337	36.7%	70.4%
	Other Professional and Technical Services	319	\$2,410,699	\$2,448,613	\$2,336,461	\$1,158,225	-16.7%	-50.4%
	Heating and Cooling for Buildings - Electricity	621	\$919,157	\$1,215,331	\$1,012,434	\$802,791	-3.3%	-20.7%
	Food Purchases	614	\$811,747	\$866,513	\$808,842	\$653,525	-5.3%	-19.2%
	Instruction Services	311	\$151,935	\$378,461	\$317,541	\$426,717	29.5%	34.4%
	Nonlicensed Employees	136	\$267,361	\$318,759	\$342,884	\$367,193	8.3%	7.1%
	Water and Sewage	411	\$148,594	\$261,951	\$321,157	\$233,114	11.9%	-27.4%
	Other Purchased Services	593	\$210,338	\$248,996	\$227,099	\$208,841	-0.2%	-8.0%
	Heating and Cooling for Buildings - Gas	622	\$290,889	\$325,501	\$295,807	\$93,976	-24.6%	-68.2%
	Repairs and Maintenance Services	430	\$1,467,413	\$185,484	\$125,036	\$81,544	-51.4%	-34.8%
	Rentals	440	\$31,720	\$23,339	\$36,823	\$41,202	6.8%	11.9%
	Overtime Salaries	140	\$13,137	\$22,626	\$16,663	\$33,765	26.6%	102.6%
	Social Security Noncertified	211	\$46,973	\$39,234	\$33,433	\$30,795	-10.0%	-7.9%
	Bank Service Charges	871	\$3,028	\$8,173	\$15,615	\$30,294	77.8%	94.0%
	Insurance	520	\$158,488	\$87,038	\$99,709	\$28,736	-34.7%	-71.2%
	Removal of Refuse and Garbage	412	\$41,296	\$42,624	\$52,146	\$24,836	-11.9%	-52.4%
	Stipends	131	\$5,100	\$23,079	\$17,800	\$23,200	46.0%	30.3%
	Group Health Insurance	222	\$34,078	\$17,901	\$17,121	\$18,288	-14.4%	6.8%
	Unemployment Insurance	230	\$2,555	\$3,548	\$19,169	\$8,551	35.3%	-55.4%
	Teacher Retirement Fund, After 7-1-95	216	\$0	\$23,673	\$7,217	\$6,979	NA	-3.3%
Workers Compensation Insurance	225	\$169	\$0	\$0	\$5,915	143.2%	NA	
Printing and Binding	550	\$15,967	\$11,777	\$725	\$4,588	-26.8%	532.6%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Turnaround Academy

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	Percent Change 2015 to 2016
							Compound Annual Growth Rate	
Turnaround Academy Overhead and Operational	Travel	580	\$7,338	(\$470)	\$3,874	\$2,825	-21.2%	-27.1%
	Other Supplies and Materials	615, 660 - 689	\$10,425	\$1,535	(\$78)	\$2,354	-31.1%	3125.4%
	Dues and Fees	810	\$2,633	\$1,296	\$1,296	\$2,204	-4.3%	70.1%
	Other Public or Private Utility Services	419	(\$14,751)	\$1,750	\$1,000	\$1,055	NA	5.5%
	Non - Certified Salaries	120	\$336,584	\$138,158	\$60,940	\$0	-100.0%	-100.0%
	Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$0	\$0	NA	NA
	Operational Supplies	611	\$21,335	\$1,801	\$12,231	\$0	-100.0%	-100.0%
	Public Employees Retirement Fund	214	\$19,765	\$18,804	\$6,825	\$0	-100.0%	-100.0%
	Equipment	730	\$13,252	\$0	\$0	\$0	-100.0%	NA
	Miscellaneous Objects	876 - 899	\$10	\$0	\$80	\$0	-100.0%	-100.0%
	Cleaning Services	420	\$832,461	\$439,706	\$318,043	\$0	-100.0%	-100.0%
	Pre-2008 Object Code - Temporary Salaries	130	\$28,362	\$15,635	\$0	\$0	-100.0%	NA
	Group Life Insurance	221	\$495	\$386	\$135	\$0	-100.0%	-100.0%
	Advertising	540	\$36,787	\$6,032	\$0	\$0	-100.0%	NA
	Postage and Postage Machine Rental	532	\$1,000	\$100	\$1,400	\$0	-100.0%	-100.0%
	Terminal Leave	125	\$0	\$0	\$0	\$0	NA	NA
	Other Communication Services	533 - 539	\$26	\$0	\$5	\$0	-100.0%	-100.0%
	Group Accident Insurance	223	\$991	\$1,747	\$305	\$0	-100.0%	-100.0%
Licensed Employees	135	\$0	\$4,400	\$0	\$0	NA	NA	
Turnaround Academy - Overhead and Operational			\$8,940,550	\$8,260,005	\$7,767,296	\$6,434,851	-7.9%	-17.2%

Turnaround Academy - Non Operational Total								
Turnaround Academy Non Operational	Equipment Purchase over the LEA's Cap. Threshold	735	\$1,704,732	\$1,639,177	\$774,628	\$347,190	-32.8%	-55.2%
	Operational Supplies	611	\$178,463	\$311,062	\$156,673	\$164,249	-2.1%	4.8%
	Rentals	440	\$183,455	\$144,107	\$146,103	\$115,626	-10.9%	-20.9%
	Computer Hardware	741	\$270,896	\$34,540	\$53,317	\$45,834	-35.9%	-14.0%
	Content	747	\$139,783	\$146,698	\$62,670	\$29,077	-32.5%	-53.6%
	Equipment	730	\$156,726	\$44,357	\$39,769	\$20,656	-39.7%	-48.1%
	Redemption of Principal	831	\$0	\$32,567	\$182,568	\$0	NA	-100.0%
	Interest	832	\$1,257	\$928	\$283	\$0	-100.0%	-100.0%
	Construction Services	450	\$70,568	\$0	\$0	\$0	-100.0%	NA
	Buildings	720	\$271,581	\$0	\$0	\$0	-100.0%	NA
	Repairs and Maintenance Services	430	\$0	\$0	\$0	\$0	NA	NA
	Non - Certified Salaries	120	\$26,759	\$9,269	\$7,500	\$0	-100.0%	-100.0%
	Other Professional and Technical Services	319	\$42,779	\$37,756	\$28,724	\$0	-100.0%	-100.0%
	Certified Salaries	110	\$10,920	\$18,161	\$2,500	\$0	-100.0%	-100.0%
	Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$0	NA	NA
	Other Supplies and Materials	615, 660 - 689	\$29,956	\$0	\$0	\$0	-100.0%	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Turnaround Academy

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 Year	
							Compound Annual Growth Rate	Percent Change 2015 to 2016
Turnaround Academy Non Operational	Social Security Noncertified	211	\$2,039	\$709	\$574	\$0	-100.0%	-100.0%
	Public Employees Retirement Fund	214	\$419	\$0	\$0	\$0	-100.0%	NA
	Social Security Certified	212	\$555	\$1,373	\$191	\$0	-100.0%	-100.0%
	Travel	580	\$15,117	\$3,151	\$2,357	\$0	-100.0%	-100.0%
	Instruction Services	311	\$71,843	\$0	\$0	\$0	-100.0%	NA
	Dues and Fees	810	\$6,230	\$3,470	\$1,364	\$0	-100.0%	-100.0%
	Food Purchases	614	\$516	\$0	(\$19)	\$0	-100.0%	100.0%
Turnaround Academy - Non Operational			\$3,184,594	\$2,427,326	\$1,459,203	\$722,631	-31.0%	-50.5%
Turnaround Academy - Grand Total			\$37,010,844	\$37,216,289	\$32,333,130	\$26,898,764	-7.7%	-16.8%